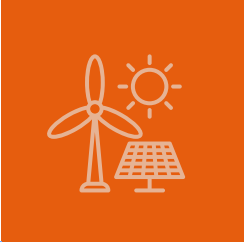
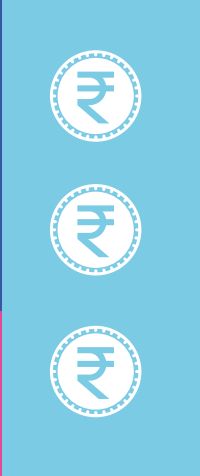


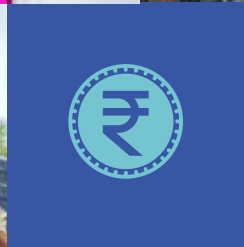
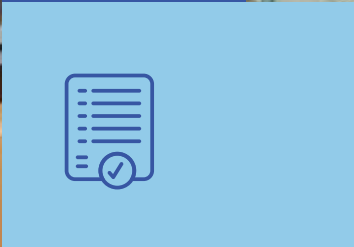
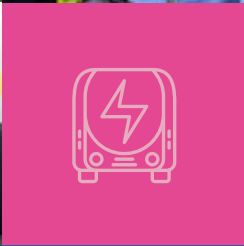
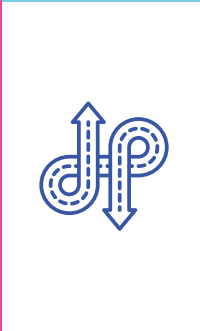


पिंपरी चिंचवड
महानगरपालिका




Citizen-Centric Budget 2025-26

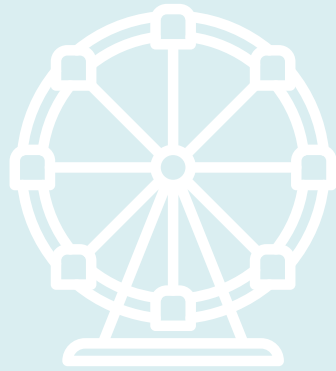
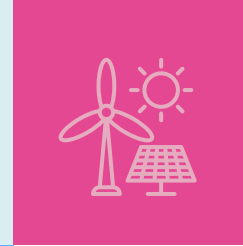
Friday, 21st February 2025





पिंपरी चिंचवड महानगरपालिका







Pimpri Chinchwad Municipal Corporation

Statement from the Honorable Municipal Commissioner and Administrator

Before presenting the original budget for the year 2025-26, I would like to thank the citizens of Pimpri Chinchwad for their participation in the budget. 2279 citizen's suggestions have been received for the next year's budget, which are very important for the development of the citizens, city and out of them 786 suggestions have been included in the budget. In this budget, I am presenting the budget with two innovative features namely citizen participation and climate budget.

In the financial year 2024-25 Rs. 5841 Crores (Including balance), the budget for the financial year 2024-25 were presented by Hon. Administrator's through the Standing Committee before the Municipal Assembly. In the financial year 2025-26 Rs. 6256.39 crores (including opening balance) is expected to generate revenue and actual expenditure of Rs. 6251.39 crore and by the end of March 2026 it will be Rs. 5 crore will remain.

Shekhar Singh

Commissioner & Administrator
Pimpri Chinchwad Municipal Corporation
Pimpri, Pune 411 018

Friday, 21st Feb, 2025



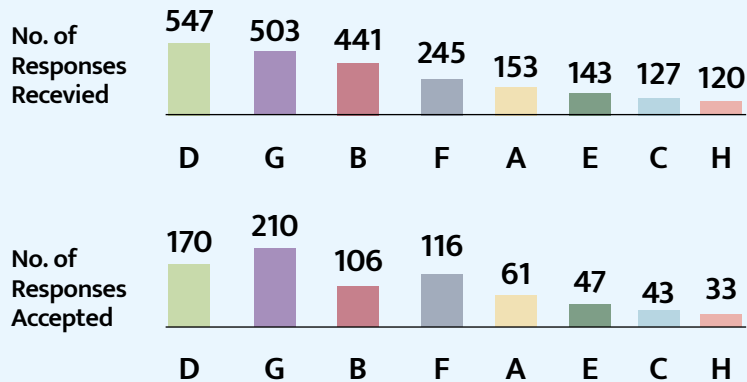
Participatory Budget 2025-26

- Inclusivity & diversity remained the hallmark of the Campaign.
- Budget inputs reflected the most pressing issues faced in PCMC.
- Citizens participated actively cutting across every socio – economic, age, gender and educational background.
- Educational institutions enthusiastically participated in the campaign.

Total responses : 2,279

Total responses accepted : 786

Zone Wise Responses



LED van ran across 8 zone of PCMC



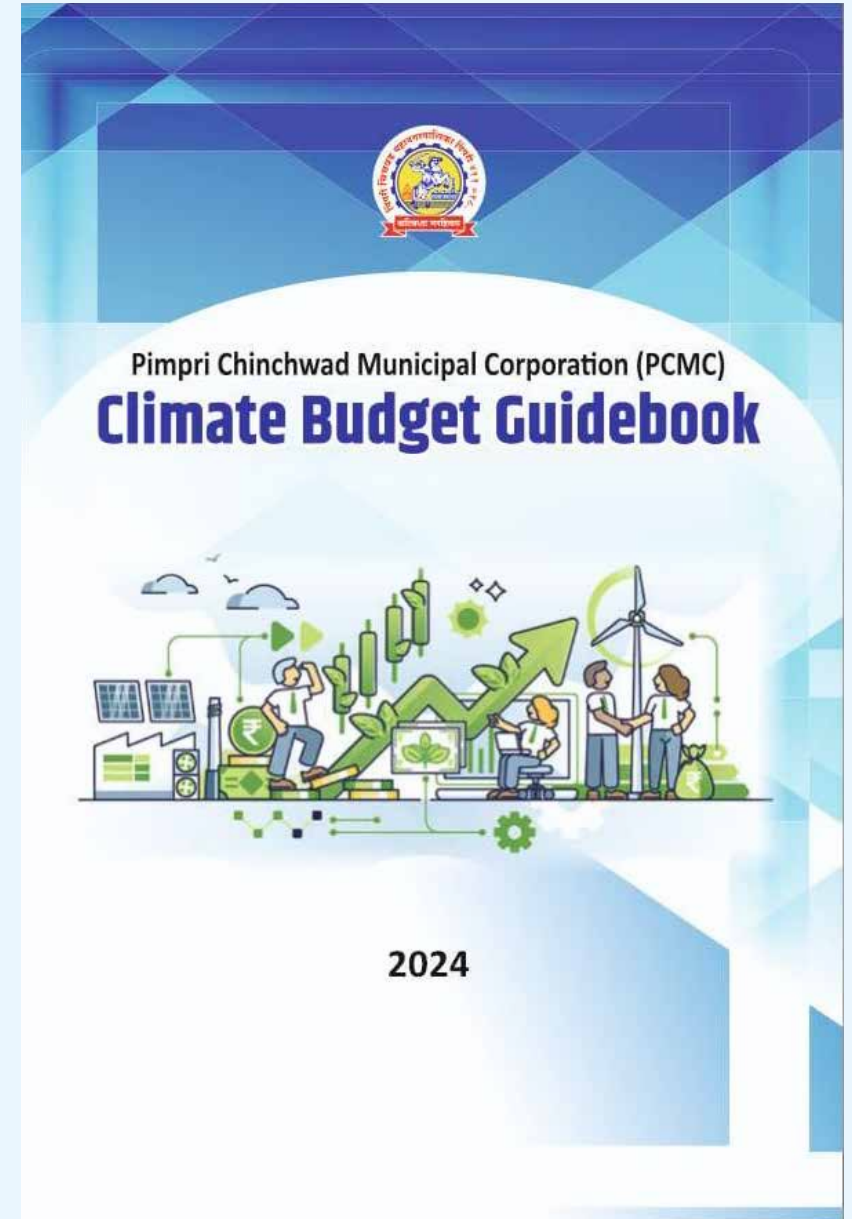


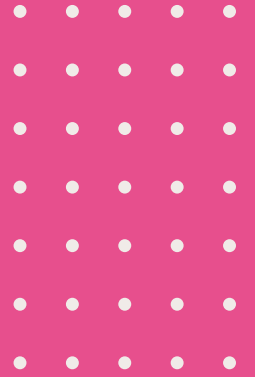
Climate Budgeting 2025-26

The Pimpri Chinchwad Municipal Corporation (PCMC) has launched its Climate Budget Framework, becoming the fifth city globally to adopt such an approach. This initiative aligns financial planning with long-term climate goals, embedding sustainability into the city's development plans. The Climate Budget ensures that every rupee allocated contributes to reducing carbon emissions and strengthening climate resilience. This brings Pimpri Chinchwad into the ranks of global leaders like Oslo, London, New York, and Mumbai. These cities have adopted similar frameworks to tackle the growing climate crisis.

Climate Budget Training

The Climate Budget Training Workshop was organised from 2nd December 2024 to 6th December 2024. PCMC Climate Budget Guidebook was launched. A total of 6 departments, namely Civil, Environment, Sewerage & Drainage, Garden, Electrical were prioritized for the Training Workshop. Total of 324 PCMC officers across the hierarchy participated in the climate budget training.





Key Highlights of the Budget

- A total of Rs. 1962.72 Cr. has been proposed for the development work by the corporation.
- For development work at regional level, proposals have been made as mentioned below.

1. A Regional Office - 15.06 Cr.

5. E Regional Office - 10.35 Cr.

2. B Regional Office - 7.99 Cr.

6. F Regional Office - 25.96 Cr.

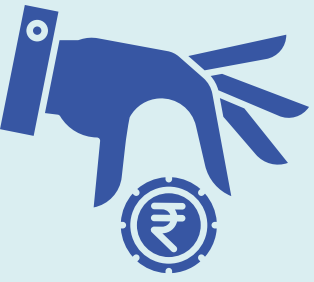
3. C Regional Office - 18.94 Cr.

7. G Regional Office - 10.63 Cr.

4. D Regional Office - 18.97 Cr.

8. H Regional Office - 30.22 Cr.

- Under the head of Construction Special Scheme, Rs. 753.56 Cr. is proposed
- Budget Provision for Urban Poor (BSUP) is Rs. 1898 Cr.
- Gender Budget- Substantial provision of Rs. 83 Cr. for various schemes for women
- Disability Welfare Scheme Provision Rs. Rs. 62.09 Cr.
- For capital development works related to water supply Rs. Rs. 300 crores.
- PMPML Budget provision is Rs. 417 Cr.
- Rs. 100 Cr. provision for land acquisition
- Rs. 10 Cr. provision for encroachment clearance system
- Smart City provision Rs. 50 Cr.
- For Amrit 2.0 scheme, provision of Rs. 55.48 Cr.



Pimpri Chinchwad Municipal Corporation

The summary of accumulated expenditure of the main budget for the year 2025-26 is given below.

(Amount in crore rupees)

Details	Budget 'A'	Budget 'P'	Budget 'C'	Budget 'A'+ 'P'+ 'C'
Opening balance				5
Revenue accumulation (2025-26)	4954.26	165.82	99.54	5219.62
Part 2 Capital deposited	1031.77	0	0	1031.77
Total deposit	5986.03	16.82	99.54	6256.39
Revenue expenditure (2025-26)	1571.08	1319.65	441.93	3332.66
Other revenue expenses	476	0	0	476
Part 2 Revenue expenses	1528.04	50.60	276.61	1855.25
Debt Relief Fund	20	0	0	20
Amrit 2.0 Scheme	55.48	0	0	55.48
Smart City Scheme	50	0	0	50
Vehicle Depreciation Fund	5	0	0	5
PMPML Fund	417	0	0	471
Depreciation Fund	5	0	0	5
Salary Fund	35	0	0	35
Total expenses	4162.60	1370.25	718.54	6251.39
Closing balance				5
Total				6251.39



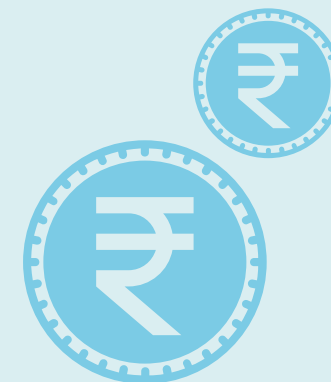
A brief summary of the main budget for 2025-26 along with the sponsored scheme of the Central Government

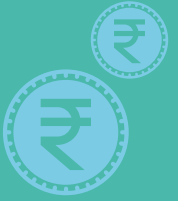
(Amount in crore rupees)

S. No.	Deposit Details	Amount (Rs.)	S. No.	Deposit Details	Amount (Rs.)
A)	Corporation Budget		A)	Corporation Budget	
1	Opening Balance	5	1	Revenue Expenditure	3332.66
			2	Capital Expenditure	1962.72
			3	Other Funds	956.01
2	Revenue Deposited	5219.61			
3	Capital Accumulated	1031.77	4	Closing Balance	5
	Total (A)	6256.39		Total (A)	6256.39
B)	UTF Fund				
1	Opening Balance	177.09	1	UTF Fund Capital expenditure	220.03
2	UTF Fund Deposited	250.05	2	UTF Fund Revenue expenditure	227.11
3	Interest	25.00	3	UTF Fund Closing Balance	5
	Total (B)	452.14		Total (B)	452.14
C)	Budget with Central / State Govt Sponsored Scheme (Deposit)		C)	Budget with Central / State Govt Sponsored Scheme (Expenditure)	
1	Opening Balance	999.90	1	Revenue Expenditure	1.75
2	Central government grant	261.83	2	Capital Expenditure	899.01
3	State government grant	150.67	3	Other expenses including refund of deposit	0.50
4	Share of corporation sponsored by central government	107.49	4	Government refund amount	10
5	Beneficiary share centre/state govt sponsored projects	119.80	5	Other Expenses (Return to Beneficiary Share)	1.04
6	Interest	19.68	6	Incentive grant under Amrit Scheme	1.77
7	From UTF Fund (SUTP Fund Class)	1.01	7	Final Balance Centre/State Sponsored Projects	448.08
8	Incentive grant under Amrit Scheme	1.77			
	Total (C) Budget including sponsored scheme of Central / State government	1662.15		Total (C) Budget including sponsored scheme of Central / State government	1662.15

A brief summary of the main budget for the year 2025-26 along with the sponsored scheme of the Central Government

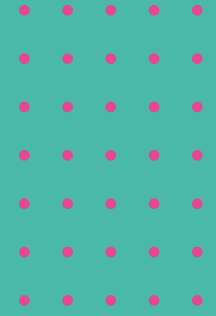
S. No.	Deposit Details	Amt. (in Rs.)	S. No.	Detailed Expenses	Amount (in Rs.)
D)	Fire Department (Deposit)		D)	Fire Department (Expenditure)	
1	Opening Balance	1067.89	1	Revenue Expenditure	121.90
2	Revenue Deposit	236.70	2	Capital Expenditure	349.77
			3	Closing Balance	832.92
	Total (D)	1304.59		Total (D)	1304.59
	Total (A+B+C+D) municipal and central and state government funded budget	9675.27		Total (A+B+C+D) municipal and central and state government funded budget	9675.27





Revenue and Expenditure (in Cr.)

Details	Year 2021-2022	Year 2022 - 2023	Year 2023-2024	Year 2024 - 2025		Year 2025 - 2026
				Original	Revised	Original
a) Revenue :						
Opening Balance	652.47	0.00	0.00	5.25	0.00	5
Goods and Services Tax	2,055.00	2,050.0	2,214.00	2,391.12	2,391.00	2,582.00
LBT	0	0	0	0	2	200
Tax Collection	461.65	690.74	767.00	1,050.00	900.00	1,050.00
Construction Permits	870.60	646.89	641.00	950.00	850.00	700.00
Water Supply	53.03	60.77	82.00	94.87	99.00	99.00
Account Term Deposit Interest and Others	91.44	40.65	128.00	135.47	120.00	114.00
Other Departments Revenue	319.46	404.29	383.00	465.00	444.00	474.62
Capital Revenue	15.97	6.64	151.00	750.00	520.00	1031.77
Total Revenue	4,519.63	3,899.98	4,366.00	5,841.71	5,324.00	6256.39
b) Expenditure :						
Revenue Expenditure	2,133.43	1,972.09	2,628.69	3,087.00	2,863.00	3332.66
Capital Expenditure	1358.11	1,714.00	1593.74	1,863.00	1,544.00	1962.72
Other Fund Expenditure	817.99	687.91	333.06	882.00	907.00	956.01
	4,309.53	4,374.00	4,555.49	5,832.00	5,319.00	6251.39



Objectives for Budget 2025-2026

This budget aligns with key priorities to drive growth, sustainability, and efficiency - shaping a clean, progressive, and resilient Pimpri Chinchwad.



Fiscal Responsibility & Sustainability

- Strengthening financial discipline through strategic budget planning.
- Enhancing revenue generation and cost optimization.
- Ensuring efficient utilization of resources for long-term sustainability.



Smart Governance & Public Services

- Driving administrative efficiency through digitization and smart governance.
- Strengthening public services like healthcare service delivery, upgrading water supply and sanitation systems for enhanced public services.



Advancing Education & Skill Development

- Elevating education standards through innovative learning programs.
- Establishing advanced learning spaces like astronomical laboratories.



Sustainable & Climate-Resilient Urban Development

- Implementing climate action strategies for a greener city.
- Strengthening waste management and air quality initiatives.
- Expanding urban greenery and disaster preparedness measures.



Social Equity & Community Well-being

- Launching welfare initiatives for economically weaker sections.
- Promoting arts, culture, and sports for a vibrant community.
- Enhancing recreational infrastructure for holistic development.

Department wise Budget (in Cr.)



Capital Expenditure for Development Work (in Cr.)

Sr. No.	Departments	Expenditure Estimate for the Year 2025-2026
1	Civil	950
2	Land Acquisition	100
3	Electrical	136
4	Water Supply	300
5	Drainage	100
6	Enviornment	160
7	“प” Estimate	25



Reserve Fund Details (in Cr.)

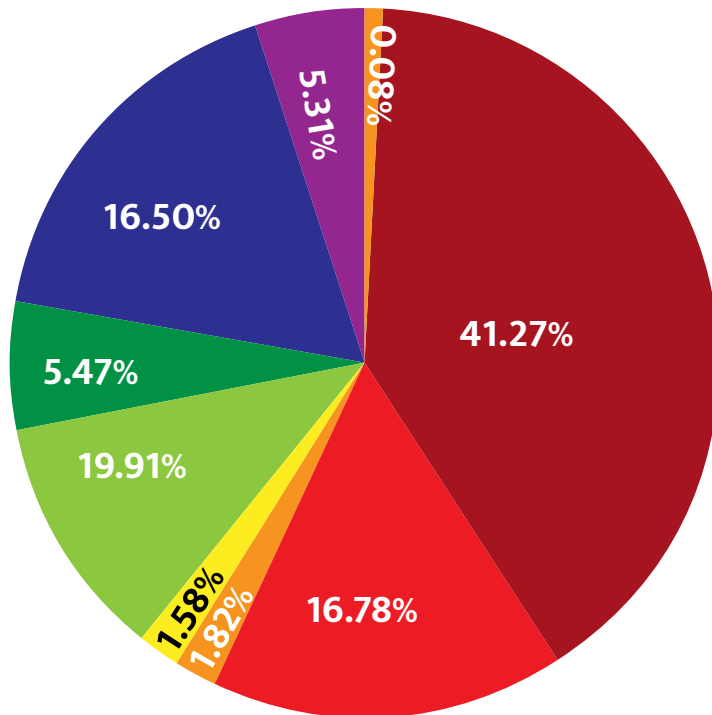
Sr No.	Reserve Fund	Percentage	Amended provision for the year 2024-25	Amount as per Prescribed Percentage 2025-26	Provision for the year 2025-26
1	Backward Classes Welfare Scheme	5%	49.72	50	51.65
2	Sports Fund	5%	64.77	50	77.10
3	For Women	5%	69.96	50	83.33
4	PwDs	5%	65.21	50	62.09
5	Land Acquisition	20%	100	50	100

Income and Expenditure



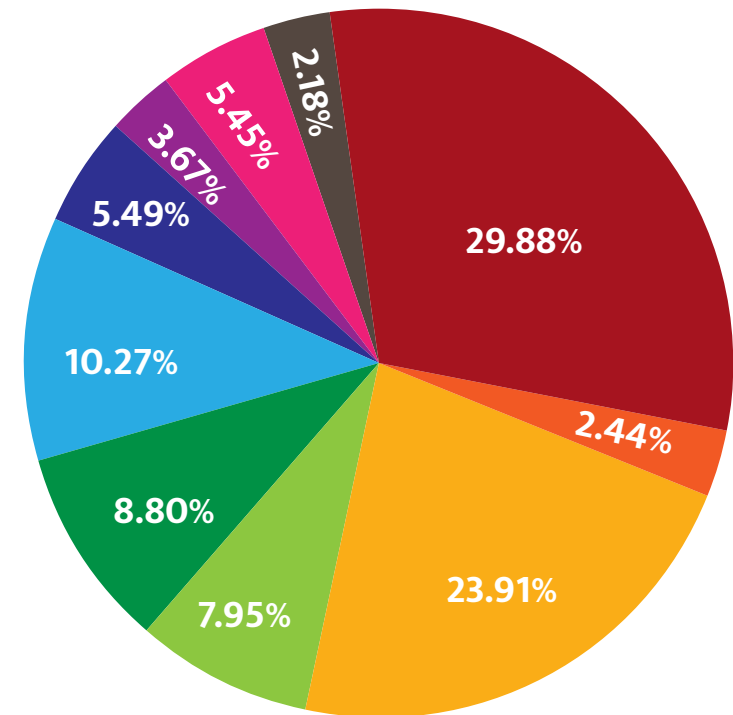
Receipt

- Opening Balance
- Water Tax
- Other departments
- Property Tax
- Grants
- LBT
- Building Permission
- Interest
- Capital Receipts



Expense

- General Administration
- Waste Management
- Others
- Civil
- City Plantation
- Planning
- Citizen Services
- Revenue Expenditure
- Health
- Social Development



Fiscal Discipline and Sustainability

01

Emphasis on Revenue Augmentation Municipal Bond

- PCMC raised Rs. 200 crore through municipal bonds on 28th July 2023. The proceeds from the bond will be used for the development of Mula River Project under the Pune River Rejuvenation Project.
- PCMC received AA+ Stable Credit Rating from CRISIL and CARE Ratings.
- The proposed bond was on a private placement basis under SEBI's Municipal Bond Regulation, 2015 and is listed on the Bombay Stock Exchange (BSE) on 1st August 2023.
- PCMC became the 12th Urban Local Body (ULB) in India to issue bonds and the second municipality in Maharashtra to do so.
- The bond has a tenure of 5 years, and PCMC has pledged property tax collections in escrow to cover both principal and interest payments.
- Each bond has a face value of Rs. 1 lakh, with a total issuance of 20,000 bonds in dematerialized form, amounting to Rs. 200 crores.
- PCMC secured an interest rate of 8.15% on the bonds, with interest paid semi-annually. Additionally, PCMC received Rs. 26 crore in incentives from the Central Government. With these incentives factored in, the effective interest rate decreases to 5.55%, significantly lower than prevailing bank loan rates.



Emphasis on Revenue Augmentation Green Bond

The Green Bond will fund the development of the road network under the Harit Setu project and the construction of Telco Road from Gawali Mata Chowk to Indrayani Nagar Chowk

- PCMC is taking **initiative to implement the Urban Street Design Guidelines** for street works in PCMC area.

- PCMC has taken up pilot projects under various categories to demonstrate its vision towards Smart Cities.

- Proposed streets shall perform functions such as providing pedestrian facilities, cycle track for cyclist, routes for vehicles and public transport.



Name of the Project	Cost of the Project (In Cr.)	PCMC Contribution / Grant of GoI/GoM (In Cr.)	External Borrowing (Proposed Bonds In Cr.)
Harit Setu Project	156.95	28.74	128.21
Telco Road Project	107.92	36.13	71.79
Total	264.87	64.87	200



Emphasis on Revenue Augmentation Local Body Tax (LBT): Abhay Yojana

- PCMC has proposed to introduce the Abhay Yojana, offering a 100% waiver on interest and penalties for timely payments.
- However, PCMC seeks support for the State to authorize the waiver of penalties for all LBT holders. If government approves LBT Abhay Yojana, PCMC will get 1625 Cr. in FY 2025-26.

IFC loan

Request for Proposal was put forth by PCMC for securing loan grant of Rs. 550 Cr. required for Telco Road Development of 13 km length and 700-bedded multispecialty Hospital at Moshi. Recently, Chief Secretary, Government of Maharashtra (GoM), had organised a meeting of IFC officials along with Additional Chief Secretary Finance, Additional Chief Secretary UDD 2 and it was decided that PCMC should onboard IFC for 550 Cr. to finance above 2 projects.



पिंपरी चिंचवड महानगरपालिका, पिंपरी-४११ ०१८

स्थानिक संस्था कर विभाग

ई-मेल-ibt@pcmcindia.gov.in Websight- www.pcmcindia.gov.in

दुरध्वनी क्रमांक - ०२०-२७६५०९०१

क्रमांक-स्थासंक/२/कावि/ ४५२/२०२४

दिनांक-०१/०७/२०२४

प्रति,

मा. प्रधान सचिव (२)
नगरविकास विभाग,
मंत्रालय, मुंबई-४०० ०३२.

विषय- स्थानिक संस्था करावरील व्याज, शास्ती(दंड) माफ करण्याच्या
अभय योजनेची माहिती पाठविणे बाबत (लक्षवेधी सुचना क्र ११५२)
संदर्भ- लक्षवेधी सुचना क्र. ५८५३३४१/फ, दि. ०१/०७/२०२४

महोदय,

पिंपरी चिंचवड महानगरपालिका हद्दातील व्यापारी यांना जकात ऐवजी स्थानिक संस्था कर दि.१/४/२०१३ ते दि.३०/६/२०१७ अखेर स्थानिक संस्था कर लागू होता. त्याप्रमाणे स्थानिक संस्था कराची अंमलबजावणी सुरू होती. शहरातील नागरीक व व्यापारी, व्यावसायिक यांनी आपआपल्या व्यावसायाची नोंद केलेली आहे. अशा नोंदणीकृत व्यापारी व व्यावसायिक यांना खाजगी सनदी लेखापाल यांचेमार्फत प्रकरणांची तपासणी करून करनिर्धारण आदेश बजावलेले आहेत.

दिनांक ०१/०७/२०१७ रोजी पासून स्थानिक संस्था कर हा बंद झालेने व्यापारी व व्यावसायिकांनी विविध कारणांनव त्यांचेकडील कर भरणेस उदासिनता दाखविलेली आहे. व्यापा-यांकडून महानगरपालिकेचा कर त भरल्यामुळे मोठ्या प्रमाणात महसुल थकीत आहे. नोंदणीकृत व्यापारी व व्यावसायिक यांना करनिर्धारण नोटीस व आदेश बजावले असता आकारणेत आलेला कर, शास्ती व व्याज याबाबत विविध प्रकारच्या अडचणी, तक्रारी सादर करत आहेत. परंतु त्यावर ठोस असा उपाय आजअखेर राबविणेत आलेला नाही. त्यामुळे नोंदणीकृत व्यापारी व व्यावसायिक यांना महापालिका म्तरावरून दिलासा देणेची बाब विचाराघिन होती. त्या अनुषंगाने महापालिकेने अभय योजना प्रस्तावीत केलेली असुन या योजनेमध्ये नोंदणीकृत व्यापारी आणि व्यावसायिकांनी विहित कालावधीत कर भरल्याम व्याज आणि दंड १०० टक्के माफ करण्याबाबत प्रस्तावित केले आहे.

TAX

Pimpri Chinchwad
Municipal Corporation

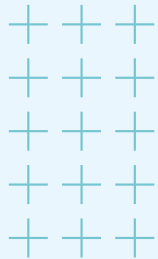


Budget Estimate
2025 - 2026

Property Tax Reform



02



Various Measures for Property Tax Collection

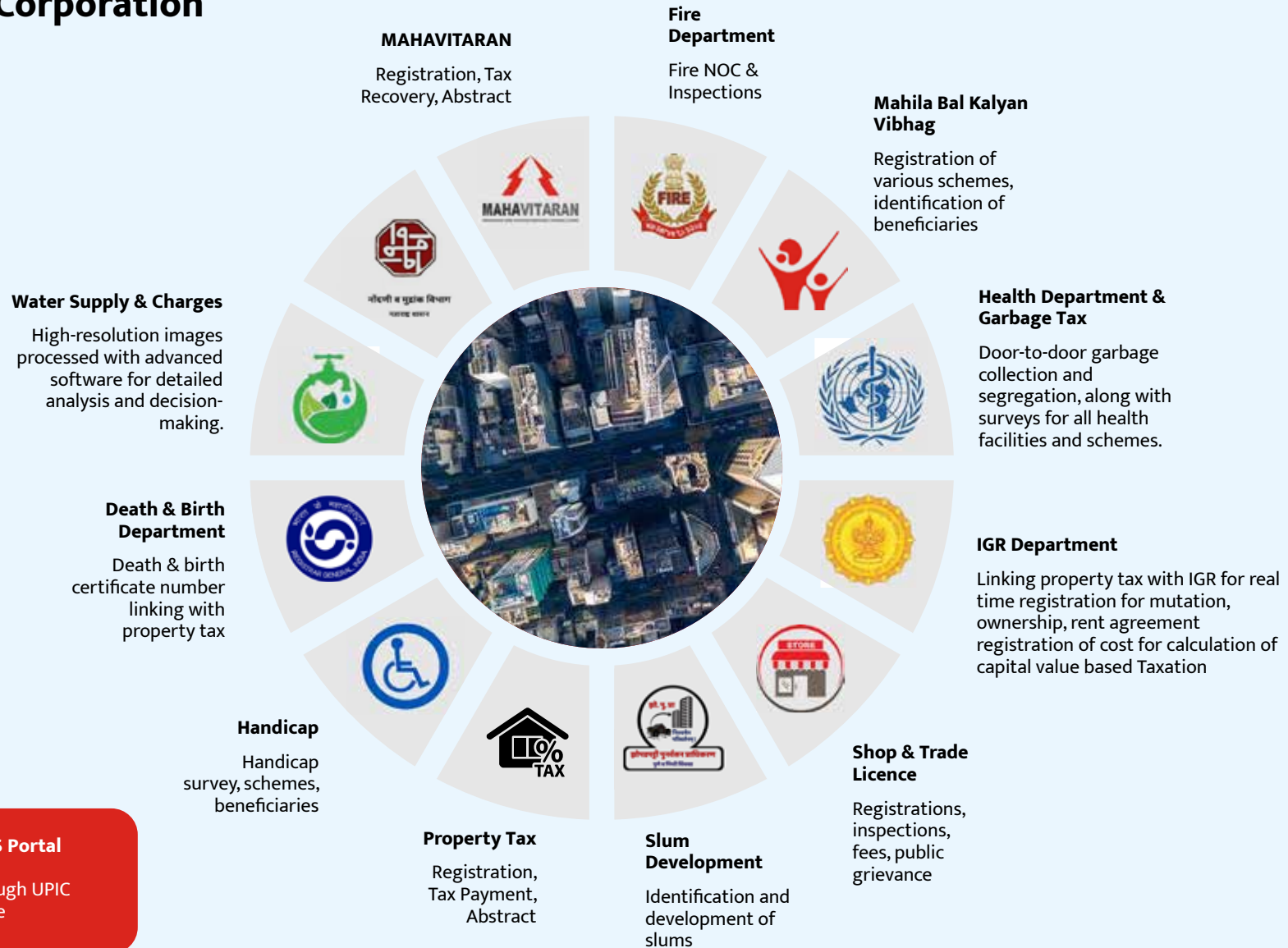
- Property tax bills for the financial year to be distributed to citizens through women from self-help groups.
- 24x7 Helpline facility available for citizens to resolve property tax issues, along with monthly tax interaction meetings.
- Awareness created through hoardings/banners, pamphlet distribution, and jingle promotion via rickshaws.
- Social Media Initiatives: Reel/meme competitions organized, along with awareness videos under the theme “Each One Thank One”.
- Customized SMS and Telecalling are used to inform property owners about tax benefits, payment deadlines, etc.
- Property seizure and auction actions to be taken for tax recovery from defaulters.



Collection Performance over the Year

Year	Collection (in Cr.)
2016-2017	393.34
2017-2018	420.57
2018-2019	472.10
2019-2020	486.39
2020-2021	576.03
2021-2022	628.79
2022-2023	816.55
2023-2024	977.50

Benefits of using Drone images for Various Departments of Municipal Corporation





Enhancement of Infrastructure & Services

03

PCMC City Centre

(1 of 2) ▶▶▶▶▶▶▶▶

The center is planned on a 35-acre plot near Science Park along the Mumbai-Pune Highway in Chinchwad and will follow a PPP model.

It will feature:

- Grade A office spaces
- High-street retail
- Outdoor plazas, shaded walkways, and interactive edges
- A blend of edutainment zones, gaming, adventure areas, and food & beverage options





Residential

- Integrated residential community
- 'Live-Work-Play' concept
- 'Walk-to-Work' concept
- Carefully curated with lifestyle indoor & outdoor amenities

Commercial Office

- Grade A office space
- Anchored to development
- Strategic tie-ups with reputed brands



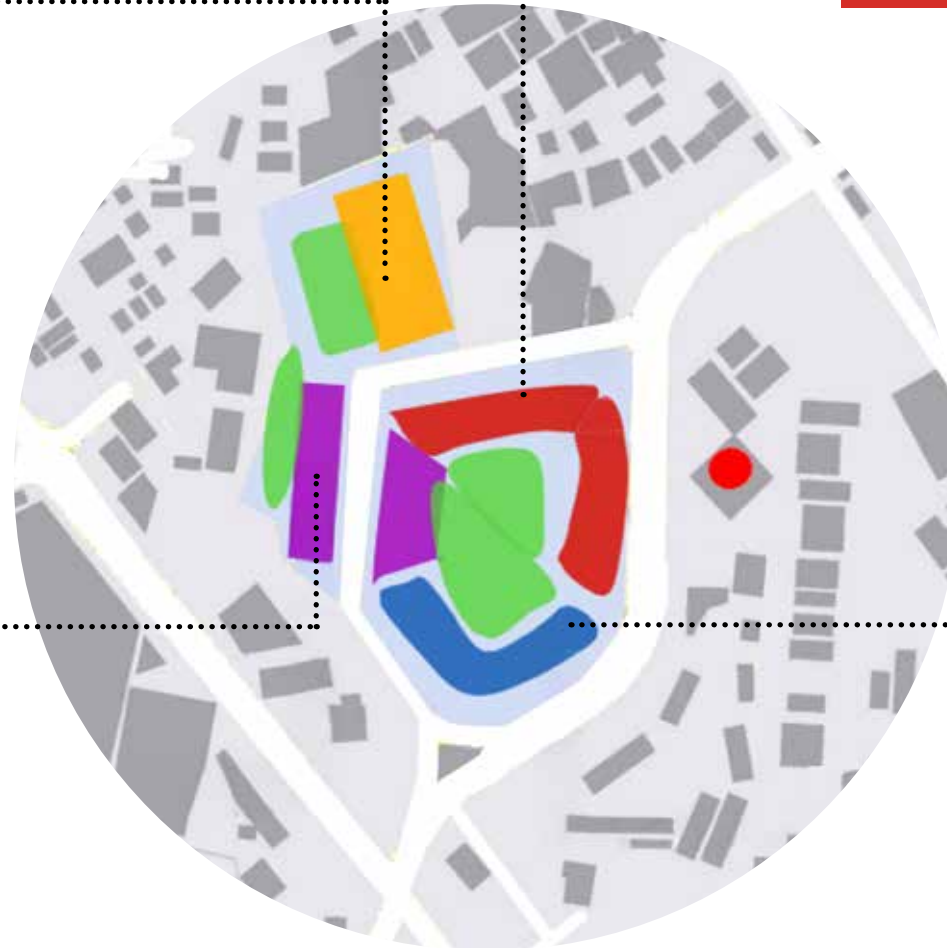
Urban Entertainment Centre / Retail

- High-street retail experience
- Outdoor plazas, shaded walkways, interactive edge
- A mix of Edutainment Zones, Games, Adventure Zones, F&B Zone, Shopping Zone with Multiplex



Hospitality

- 4/5 Star category hotel, operated by reputed hospitality brands







PCMC (2 of 2)
City Centre
▶▶▶▶▶▶▶▶



Anna Saheb Magar Stadium

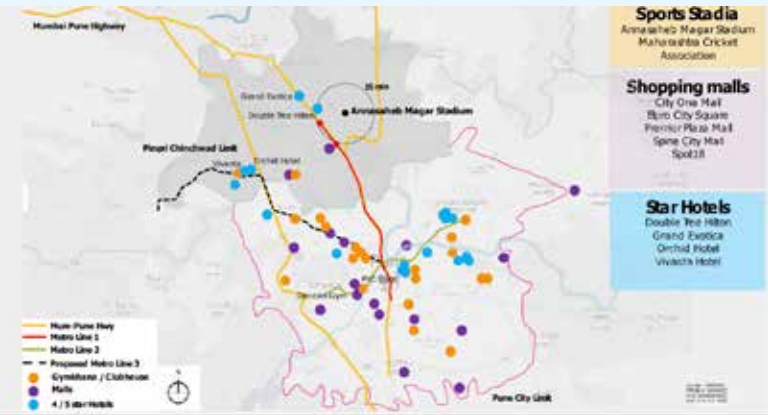
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- Anna Saheb Magar PCMC Stadium is a multi-purpose stadium in Nehru Nagar, Pimpri.
- The stadium is expected to host seven different games located over 5 acres and is proposed to have facilities including pavilion and a boundary size of approximate 65–70 meters.

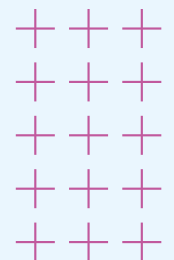


Anna Saheb Magar Stadium

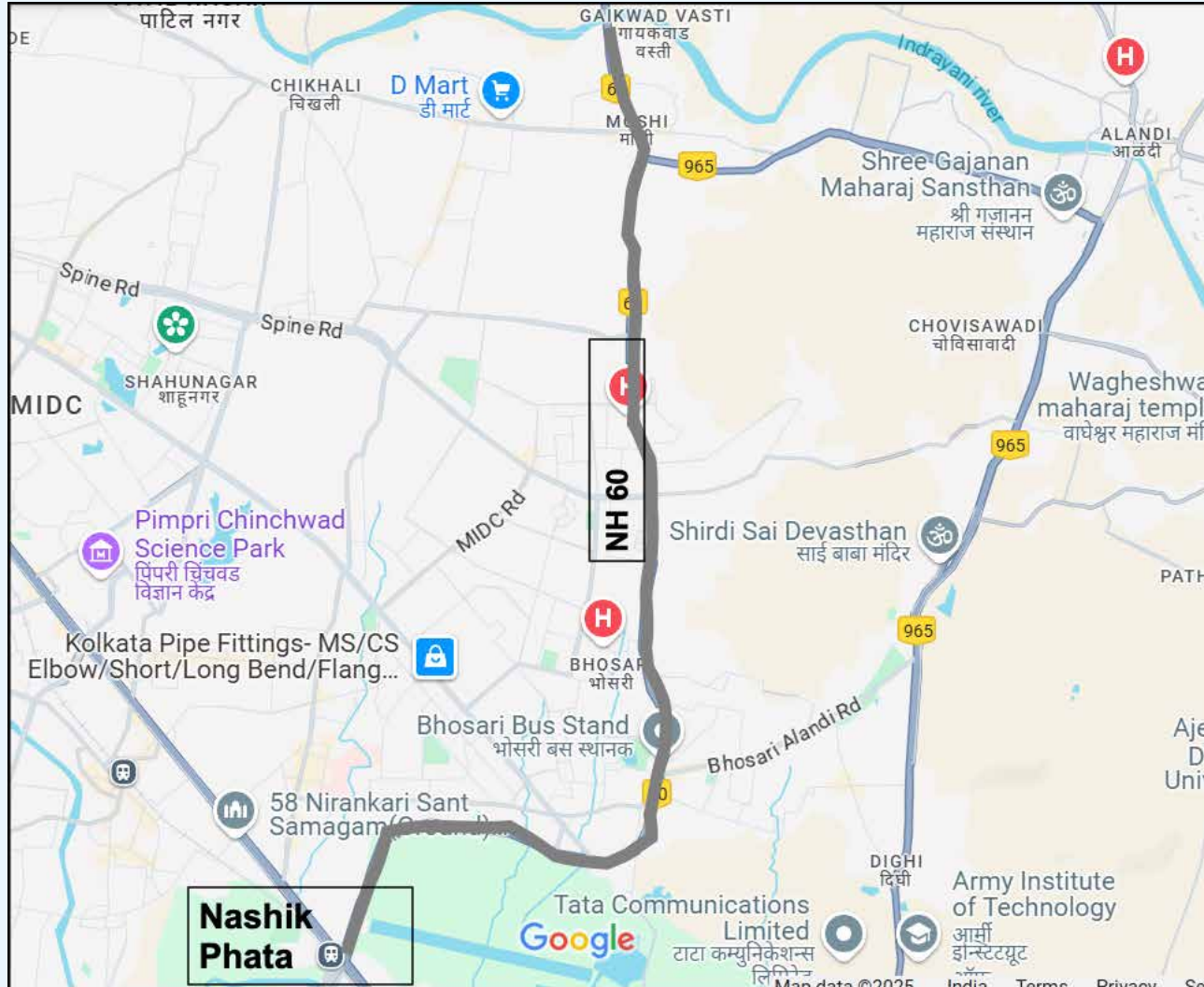
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- Pro Kabaddi League • International Squash Competition
- International Badminton Competition • International Table Tennis Competition



Nashik Highway – NHAI - Land Acquisition Cost Proposal



The stretch of 12.05 km falls under the jurisdiction of PCMC for Pune Nashik NH 50 (new NH 60)

- The land acquisition is required for Road widening
- The phasing of land acquisition for the project is divided in four parts
- Nashik Phata to Central Institute of Road Transport (CIRT): INR 5.75 Cr
- Old Mumbai Pune Highway to Roshel Garden: INR 4.55 Cr
- Roshel Garden to Panjarpol : INR 40.78 Cr
- Borhadewadi to Indrayani Nagar: INR 203. 42 Cr
- Total Land Acquisition Cost: INR 262.79 Cr

State Funding requested to complete Land Acquisition

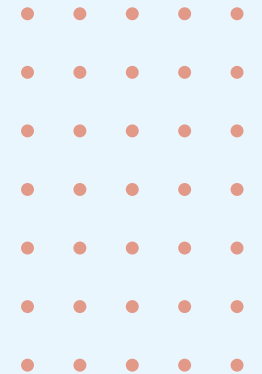


Samvidhan Bhavan

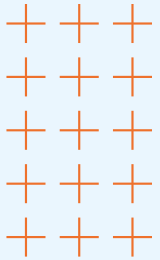
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Funding Support is requested from the State & Central of INR 100 Cr.

Estimated Cost of the Project:
INR 247.51 Cr.



Industrial Training Institute & Centre of Excellence



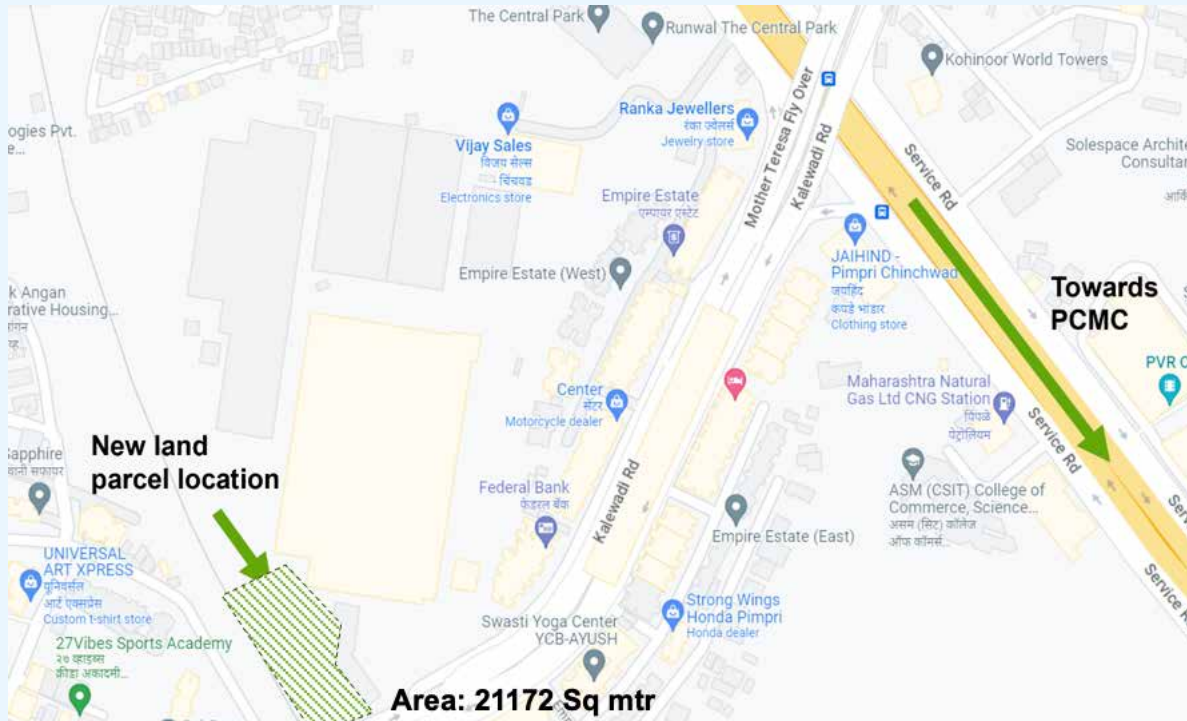
Plot Area : 6 Acres | Estimated Cost: INR 80 Cr.



19 Kms Pune Airport



17 Kms Pune Station



- State-of-the-art Industrial Training Facility including Innovation Centre, Conference Halls & Auditorium and Residential Hostels

Infrastructure for more than 40 trades such as

1. Mechanic Electric Vehicle
2. Advanced CNC Machining
3. Technician Mechatronics
4. Solar Technician
5. Manufacturing process control & automation

Funding Support will be needed from the State.

Proposed New Main Administrative Building of PCMC



Stage-I

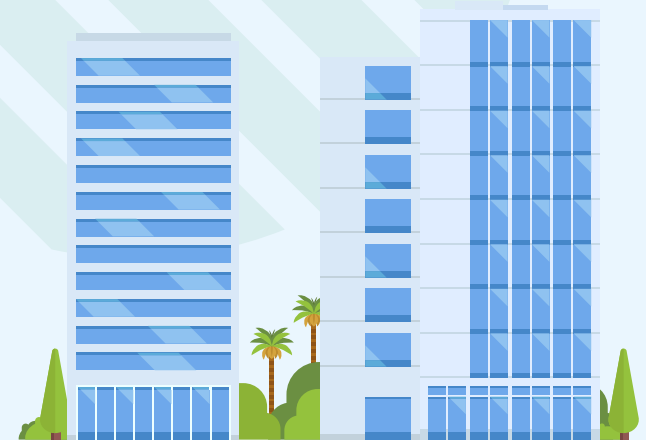
Estimated cost: **375.8 Cr.** (As per Tender)

1. Building Civilwork
2. Building Electric, Firefighting, HVAC works
3. Internal Road and Compound wall work

Stage-II

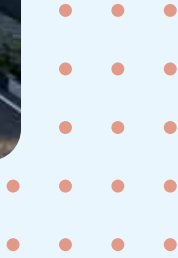
Estimated cost: **187 Cr.**

1. Building Interior work
2. Building Furniture work
3. Internal Landscape work



DP Road

(1 of 4) ▶▶▶▶▶▶▶▶



The list of ongoing/proposed road under the Pimpri-Chinchwad Municipal Corporation.

Sr.no	Ward	Work Name	Road (Lenhth in Mts)	Tender(₹)
1	B	Develop the 18.00-meter DP road and other remaining roads on the boundary of Ward No. 16, located at the Raot and Kiwale borders (S.No. 72, 66, 65, 64, 63, 84, 105, 96, 56).	1150	229084707.00
2		Develop the remaining 18.00-meter and 12.00-meter DP roads in Mamurdi Kiwale within Ward No. 16.	1380	922396045.00
3		Develop sidewalks as per Urban Street Design standards along all developed DP roads in Ward No. 16, as required.	800	38792470.00
4		Develop the DP road from Mukai Chowk to Shinde Petrol Pump and other roads in Ward No. 96.	910	116875566.00
5		Develop the 12.00-meter DP service road along the Express Highway from Mukai Chowk Krishna Hotel to Lodha Scheme in Ward No. 16 (Part 1) Ch 0-1050.	1050	1443351300.00
6		Develop the 12.00-meter DP service road along the Express Highway from Mukai Chowk Krishna Hotel to Lodha Scheme in Ward No. 96 (Part 2) Ch 1050-1650.	600	91451445.00
7		Develop the 18.00-meter DP road from Kiwale Village Main Road to Express Highway Kalewat, behind Symbiosis College, near Bapdev Mandir Kiwale.	1000	156532991.00
8		Develop the main road in Vikasnagar, Ward No. 16, by tarring it.	760	156298404.00
9		Construct a bridge over the Pawana River near Mamurdi Crematorium in Ward No. 16, connecting Mamurdi to Sangavade/Hinjawadi.	700	372591366.00
10		Develop the 18-meter wide DP road and other roads near Samir Lounge, Raot and Kiwale area, near the river in Ward No. 16.	1200	700000000.00
11	C	Develop the road from Bhairavnath Temple to Visawa Chowk to the Dehu Alandi Road.	1200	287578973.00
12		Develop the road from Jadhavwadi CNG Gas Pump to Moshi Market.	2550	3999299468.00
13		Road from Raviranjan Weighbridge to Nashik Highway and other DP roads.	1750	135342054.00

Sr.no	Ward	Work Name	Road (Length in Mts)	Tender(₹)	
14	D	Develop the 18-meter DP road from the BRTS road to the Punevale Road in Ward No. 25, Punawale.	1200	1662279090.00	
15		Develop the 18-meter DP road passing through Tathawade village, via Jeevan Nagar, leading to MTU company in Ward No. 25.	980	115456663.00	
16		Develop the 18-meter DP road from Hotel Tip-Top to Atlanta Society-2 in Wakad, Ward No. 25.	800	119801234.00	
17		Complete the remaining construction work of the 18-meter wide DP road in Gaikwad Nagar, Punawale, Ward No. 25.	760	112861408.00	
18					
19		Concrete the 24-meter DP road from Madhuban Hotel to Indira Road, the 18-meter DP road from Silver Spoon Hotel to Indira Road, and the 18-meter wide road connecting these two roads up to Wakad Shive in Ward No. 25.	2500	584314548.00	
20		Develop the 18-meter DP road from Koytevasi Chowk to Jambhe village in Punawale, Ward No. 25.	1300	271901571.00	
21		Develop the 30-meter DP road from Mumbai-Bangalore Highway to Katevasi in Punawale, Ward No. 25.	2000	686414741.00	
22		E	Develop the 30-meter and 18-meter DP roads from Pune-Nashik Road to Survey Nos. 575, 664, 508, and 506 in Ward No. 3.	2320	390033263.00
23			Complete the remaining work of the 30-meter DP road from Survey No. 575 to 252 in Moshi, Ward No. 3.	996	232150389.00
24	Develop the 18-meter wide road from Moshi Alandi Road to Group No. 212 in Dudulgaon, Ward No. 3.		1950	192387387.00	
25	Develop the 18-meter DP road from Wadmukhadi Gaothan (Survey No. 12) to Charholi Gaothan (Survey No. 469) in Ward No. 3.		2110	310206923.00	
26	Develop the newly acquired roads in Dighi village, Ward No. 4.		1390	155625962.00	
27	Complete the remaining work of the 30-meter DP road from Survey No. 575 to 252 in Moshi, Ward No. 3.		2070	246524954.00	

Sr.no	Ward	Work Name	Road (Length in Mts)	Tender(₹)
28	F	Develop the 24-meter road from Triveninagar Chowk to Talwade Chowk in Ward No. 12 (including tarring the existing road).	3200	154891036.00
29		Develop the 30-meter wide DP road from Dehu Alandi to Tesonvane-wasti in Ward No. 1, Chikhli.	1360	155204060.00
30		Develop the 18-meter wide DP road from Drandraprasth Mangal Kar-yalay to Santpeeth in Ward No. 1, Chikhli, along with other DP roads.	1530	235566292.00
31		Develop the 24-meter wide road from Chikhli Chowk to Sonwane Wasti in Ward No. 1, Chikhli.	1150	232332586.00
32		Develop the road passing by the river in Talwade, Ward No. 12, as part of the approved development plan (12-meter and 24-meter roads).	2000	178735547.00
33		Develop the 18-meter wide DP road connecting Canbay Chowk to Spine Road in Ward No. 12.	2395	186671445.00
34		Develop the approved road from Sane Chowk to Chikhli Chowk in Ward No. 1, Chikhli.	1660	8097807526.00
				48941
		Total Legnth & Cost	48.94 Kms.	809.78 CR



Urban Mobility

04

Junction Improvement

Construction works of total 25 intersections in the Municipal Corporation with a view to removing traffic congestion.

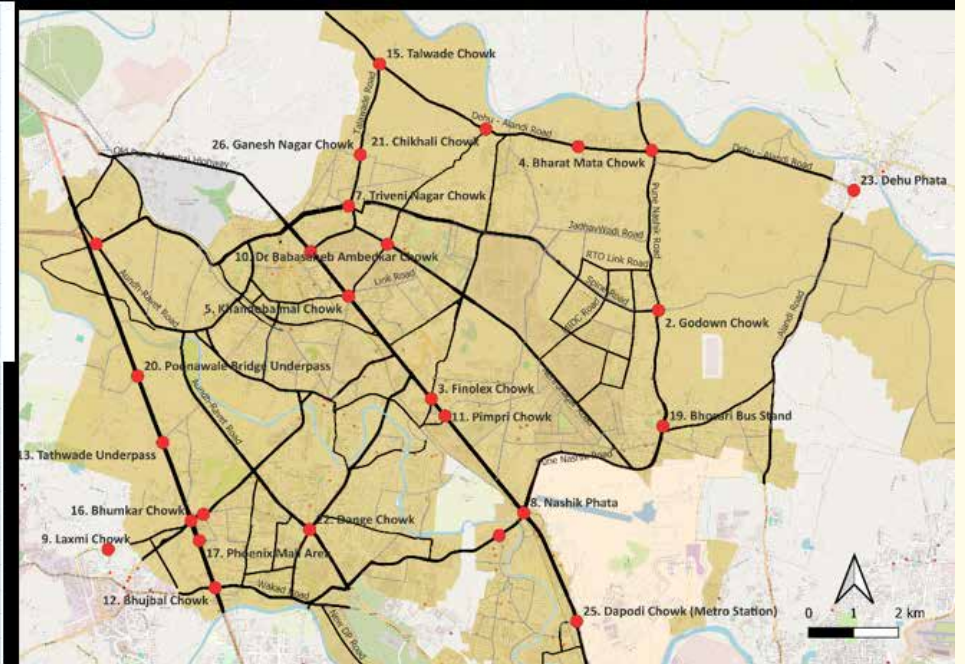
Part-1 - For 15 intersections

Provision for the Year 2025-26: Rs. 50 lakhs

Part-2 - For 10 intersections

Budgetary Provision for the Year 2025-26: 50 Lakhs

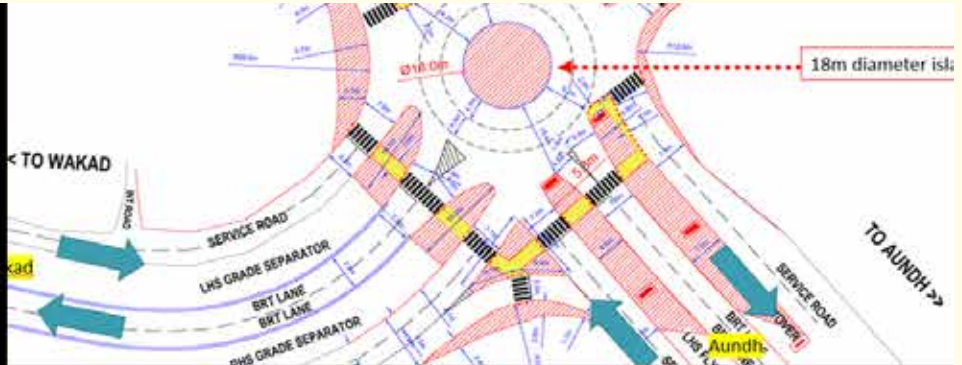
In. No	Intersection Name
1	Bharat Mata Chowk
2	Godown Chowk
3	Dehu Phata
4	Boratevasti Chowk
5	Chikhali Chowk
6	Triveni Nagar Chowk
7	Dange Chowk
8	Wakad Chowk
9	Kala Khadak Rd Jn
10	Bhumkar Chowk
11	Phoenix Mall Area
12	Bhujbal Chowk
13	Tathawade Underpass
14	Punawale Bridge Underpass
15	Laxmi Chowk
16	Thermax Chowk
17	Madhukar Pawale Bridge Jn (Nigdi / Tilak Chowk)
18	Khandoba Mala Chowk
19	Finolex Chowk
20	Pimpri Chowk
21	Nashik Phata
22	Dapodi Chowk
23	Bhosari Bus Terminal
24	Talwade Chowk
25	Ganesh Nagar Chowk



Jagtap Dairy Junction (Completed)



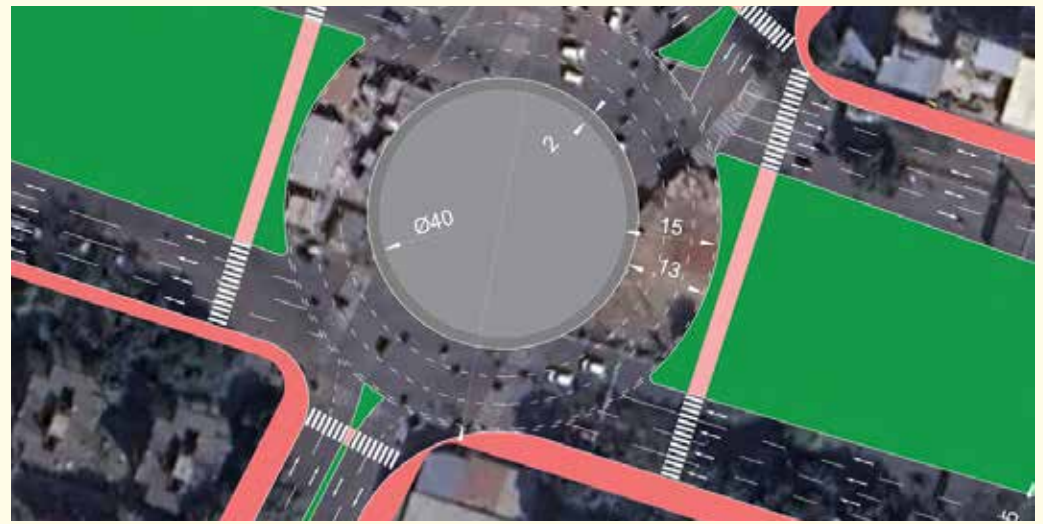
Previous Geometry



Proposed Design



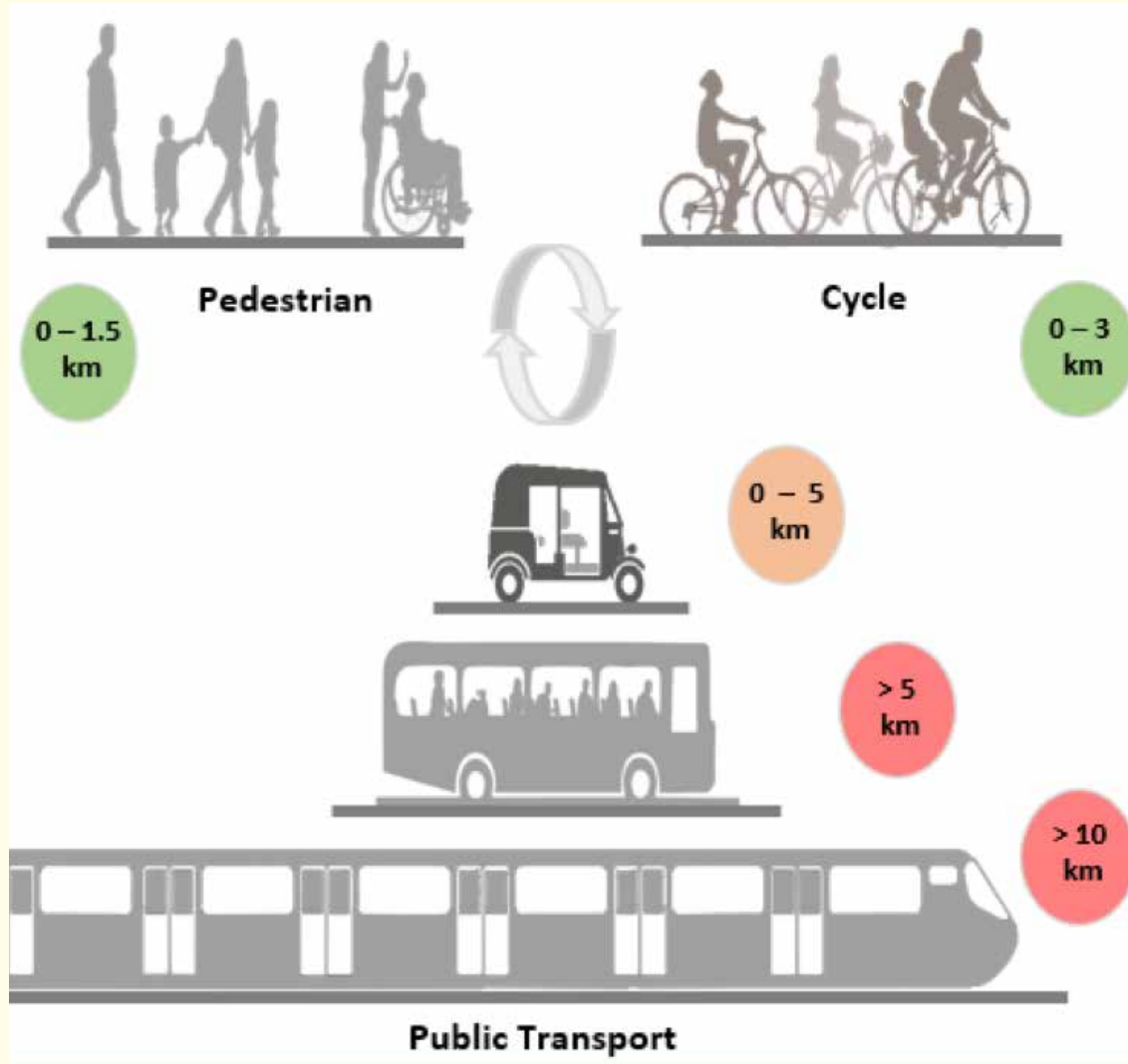
Gharkul Chowk (Proposed)



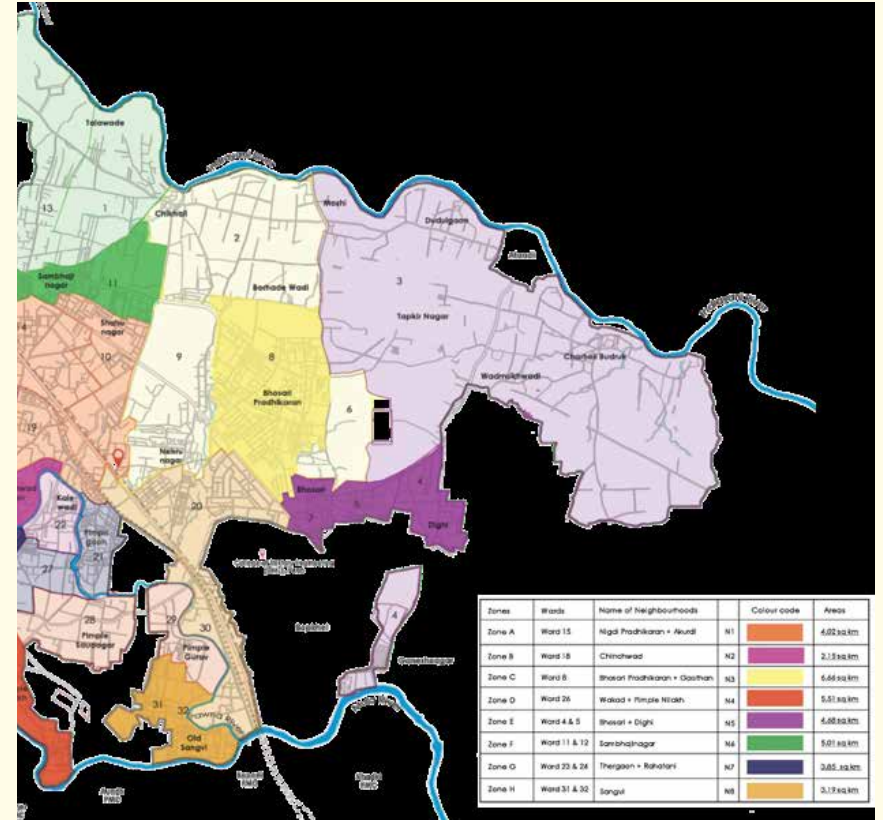
Krishna Nagar Chowk (Proposed)

Harit Setu

The project aims in creating healthy, hygienic and humane neighbourhoods which promotes walking & cycling networks to work, educational, cultural, business, recreational, leisure and entertainment nodes etc.



Master Planning for Harit Setu Network in PCMC



Total Project Cost- 160 Cr. Accepted Tender Cost- 132 Cr.
 Budget Provision for the Year 2024-25: Rs. 4.85 Cr.
 Budget Provision for the Year 2025-26: Rs. 20.00 Cr.

Urban Street Scaping Old Pune-Mumbai Road:

Development of the road from Dr. Babasaheb Ambedkar Chowk Pimpri to Harris Pool Dapodi on Nigdi-Dapodi road as per the Urban Street Design.

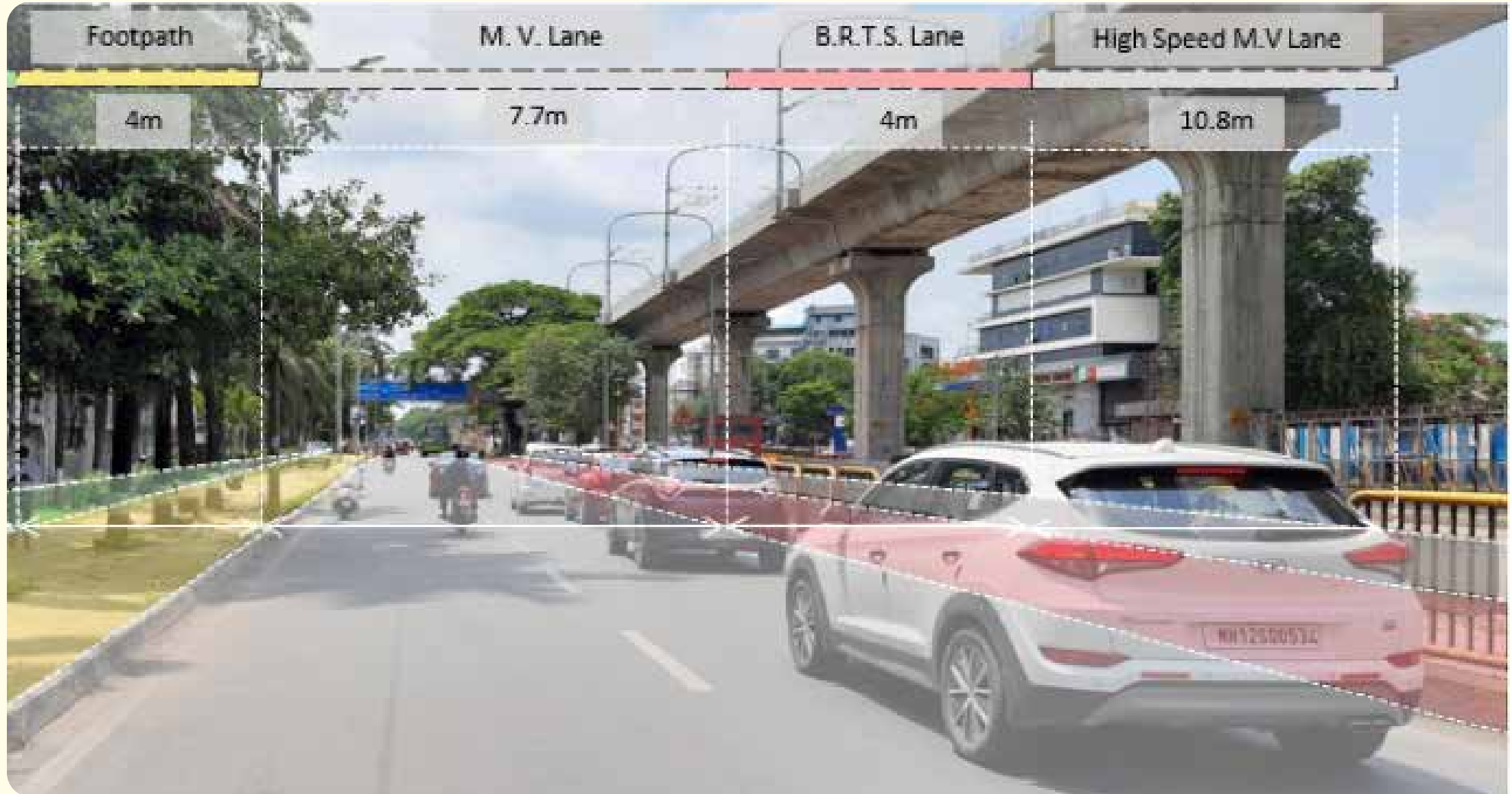
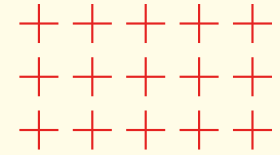
Tender Amount:- Rs. 109,37,58,717/-

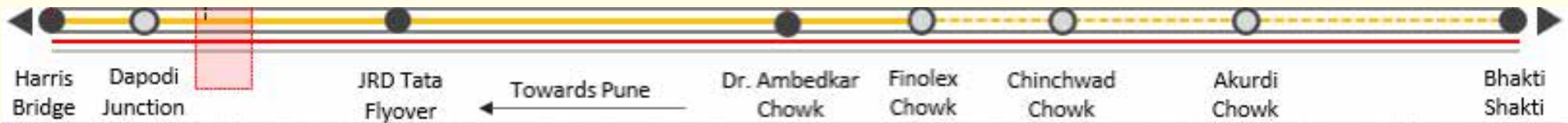
Work Duration: 24 Months

Development of the road from Dr. Babasaheb Ambedkar Chowk to Bhakti-Shakti Chowk Nigdi as per the Urban Street Design.

Tender Amount:- Rs. 59.00 CR

Work Duration: 24 Months

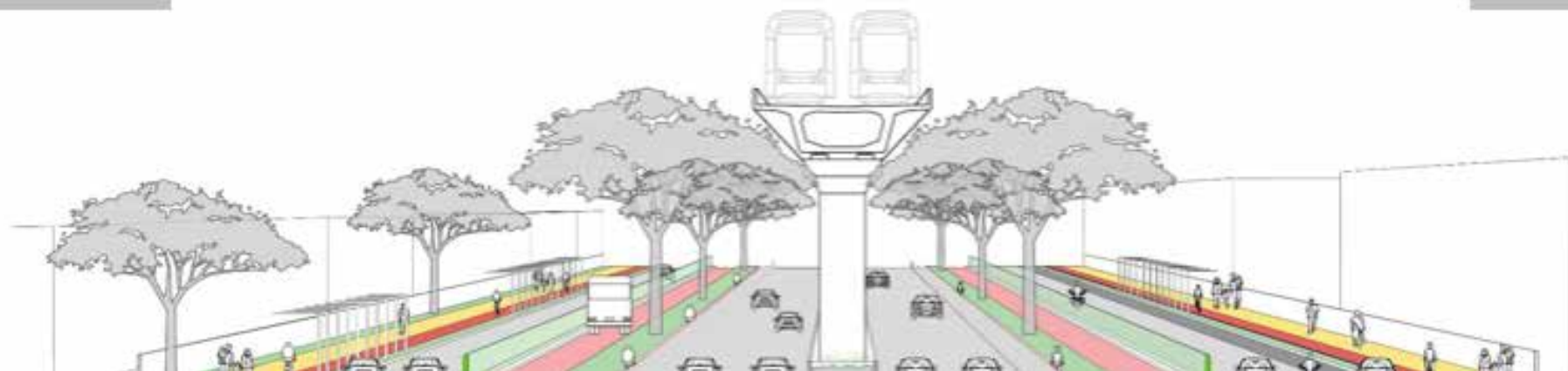




Before View



After View





Water Supply & Sewerage Department

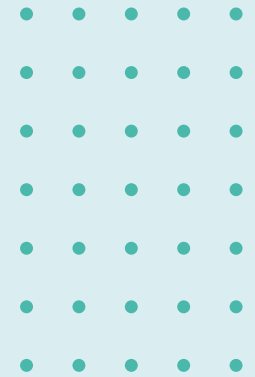
Water Supply Improvement Projects

05

Considering the current pace of development in Pimpri Chinchwad city and the future population growth, the following projects are being implemented to improve the water supply for the developing areas and to meet the increasing water demand

Project	Objective	Beneficiary Areas	Project Cost	Completion Date
Operationalizing a 1000 mm diameter main water pipeline from Nigdi to Dapodi.	To meet the increased water demand in Dapodi and surrounding areas.	Dapodi, Kasarwadi, Pimpri, Pimple Gurav, etc.	₹57.81 crore	October 2026
Identifying unauthorized water connections in Pimpri Chinchwad city and providing metered water connections to each household.	To reduce water leakage from old unauthorized connections.	Increased water tax revenue and expected recovery of unaccounted water tax by the municipal corporation.	₹46.98 crore	December 2026
Construction of a water tank on Durgadevi Hill.	To reduce local pumping, increase pressure, and save electricity.		₹127 crore	





Bhama Askhed Dam Water Supply Project

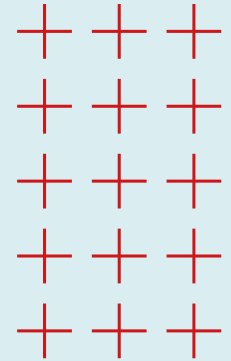
The Maharashtra government has approved a water reservation quota of 167 MLD per day from the Bhama Askhed Dam for the Pimpri Chinchwad Municipal Corporation. Projects worth a total of ₹360.55 crore are currently underway to utilize this water.

Project	Objective	Project Cost	Completion Date
Construction of a raw water pumping station with a capacity of 167 MLD near	To supply water to the city from the sustainable water source of Bhama	₹120.21 crore	October 2025
Laying a 7.30 km long, 1700 mm diameter water pipeline from the raw	To reduce water leakage by transporting water through a	₹61.18 crore	December 2025
Laying a 1400 mm diameter gravity main from BPT at Navlakh Umbre to Dehu.	To reduce water leakage by transporting water through a closed pipeline.	₹101.6 crore	December 2025

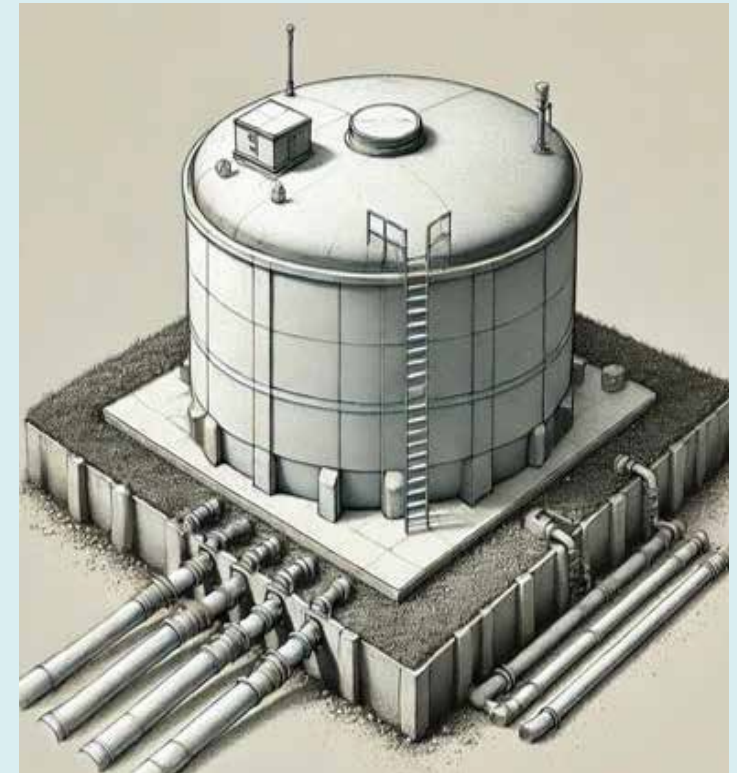


Jackwell at Bhama Askhed Dam

(Under AMRUT - 2.0)



Project	Objective	Benefits	Project Cost	Completion Date
Construction of a break pressure tank at Plot No. PL-6,	To supply water to the entire city by gravity.	This project will reduce maintenance, establishment	₹7.68 crore	July 026
Construction of a planned 200 MLD capacity water treatment plant at	To treat raw water from the Bhama Askhed project and distribute purified water to the		₹67.52 crore	May 2026
Construction of a 100 MLD capacity jackwell at Andra Dam and laying a rising main from the jackwell near Andra Dam to BPT.	A crucial project to ensure a smooth and robust water supply for Pimpri Chinchwad city, providing an additional 100 MLD of water supply for the entire city.		₹208 crore	





SCADA

Considering the current pace of development in Pimpri Chinchwad city and the future population growth, the following projects are being implemented to improve the water supply for the developing areas and to meet the increasing water demand

Project: New water tanks and main water pipeline project (Package 1 to 4)

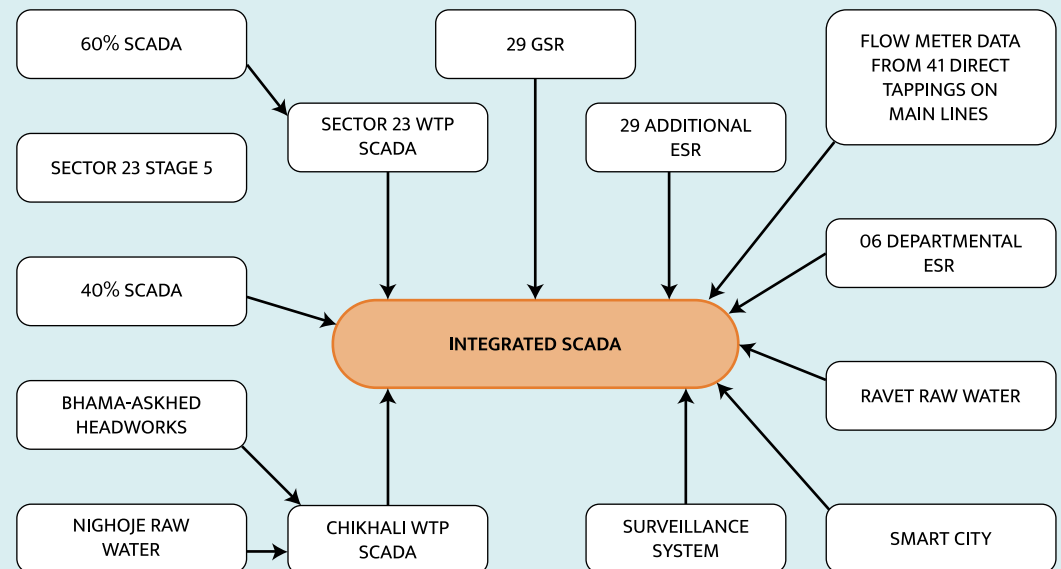
- **Water Tanks:** 31
- **Storage Capacity:** 83.5 MLD
- **Beneficiary Areas:** Chikhali, Moshi, Borhadewadi, Wadmukhwadi, Dudulgaon, Charholi, Ravet, Kiwale, Tathawade, Punawale, etc., to ensure higher capacity water supply.
- **Project Cost:** ₹272 crore
- **Completion Date:** December 2025

Project: Instrumentation and automation of the city's water supply system and integration with the existing SCADA system.

- **Objective:** Real-time monitoring and automatic control of the water supply system.
- **Benefits:** Remote control will be possible through the SCADA system.
- **Project Cost:** ₹36.75 crore

Project: Laying a direct pipeline from Pavana Dam to the water treatment plant in Nigdi.

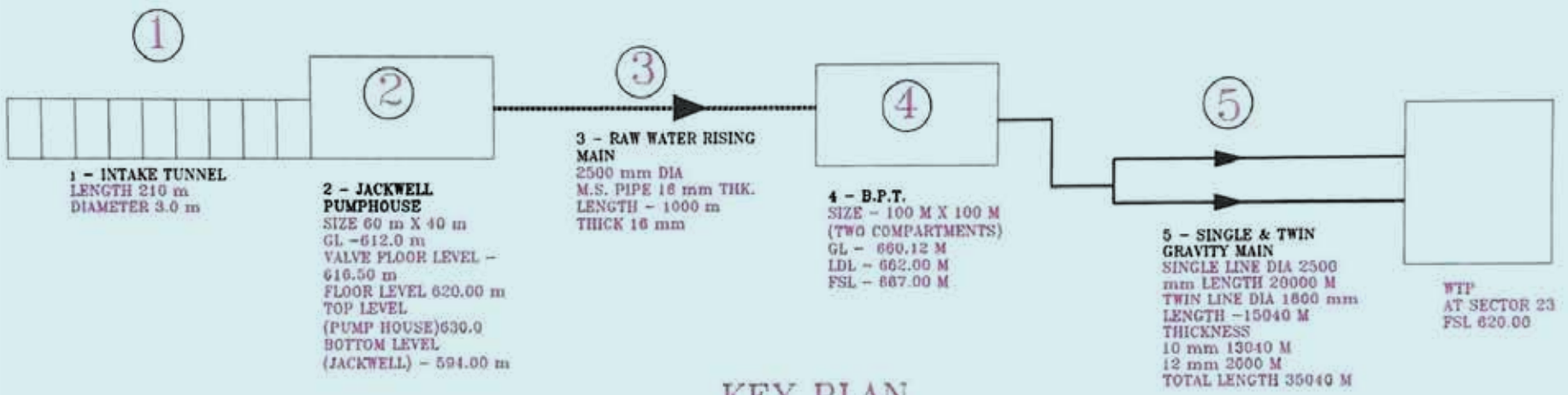
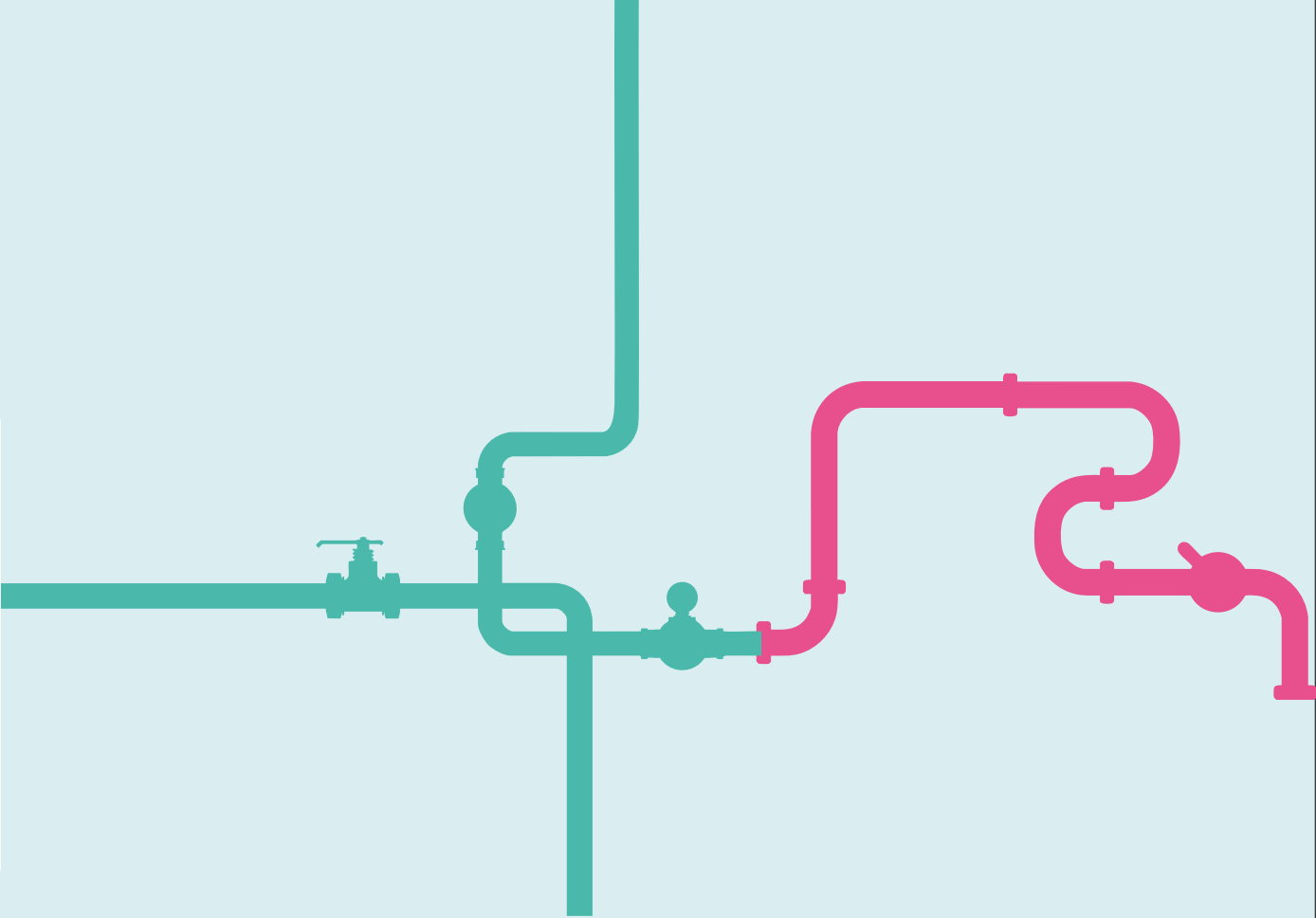
- **Objective:** To supply water through a closed pipeline from Pavana Dam.
- **Benefits:** This project will enable the city to receive purified water through a closed pipeline.
- **Project Cost:** ₹950 crore



Pawana Pipeline Water Supply

(1 of 2) ▶▶▶▶▶▶▶▶

- The initiative will ensure that PCMC is able to supply 750 MLD (present 605 MLD)
- The 1.5 TMC water getting evaporated annually can be filtered to meet the demand
- The quality of water is good and thus chemical required to filter the water will be very less



KEY PLAN

Drainage Master Plan

(2 of 2) ▶▶▶▶▶▶▶▶



- Under the AMRUT 1.0 scheme, sewage treatment plants (STPs) with a total capacity of 32 MLD are being constructed at Pimple Nilakh, Chikhali, and Bopkhel.
- Under the AMRUT 2.0 scheme, new sewage treatment plants with a total capacity of 13 MLD at Bhavadi, Walhekarwadi, and Keshavnagar have been operational since January 2025.
- Approval has been granted under the Nagarothan Mahabhiyan scheme for the construction of a 20 MLD capacity sewage treatment plant (STP) at Kiwale, costing ₹56.10 crore, and the tender process is underway.
- For this work, the state government will provide 50% subsidy under the Nagarothan Mahabhiyan Scheme, and the municipal corporation's share will be 50%.
- Detailed project reports have been prepared for sewage treatment projects (STPs) with capacities of 20 MLD at Tathawade, 20 MLD at Mamurdi, and 45 MLD at C.M.E., with a total cost of ₹196.96 crore. Efforts are ongoing to secure subsidies from various central and state government schemes for these projects.

Ongoing and Proposed Projects: 18



Strengthened Healthcare Infrastructure



06

Medical (1 of 4) ▶▶▶▶▶▶▶▶

Available medical services and facilities

- A total of 1601 beds are available across the 8 hospitals of Pimpri Chinchwad Municipal Corporation (PCMC) and a total of 16320 beds are available in 630 private hospitals. Additionally, 250 beds will be added with the newly inaugurated Talera Hospital.
- PCMC's hospitals like the late Yashwantrao Chavan Memorial Hospital, New Thergaon Hospital, H.B.P. Prabhakar Malharrao Kute Memorial Hospital in Akurdi, New Bhosari Hospital, and Jijamata Hospital provide specialist and super-specialist services. These include critical care, neonatal intensive care, dialysis, MRI, CT Scan, sonography, surgery, orthopedics, medicine, gynecology, pediatrics, ENT (ear-nose-throat), and ophthalmology services.

To provide these facilities and to strengthen the services, the mentioned hospitals are being reinforced.

- Late Yashwantrao Chavan Memorial Hospital
- New Thergaon Hospital
- H.B.P. Prabhakar Malharrao Kute Memorial Hospital
- New Bhosari Hospital
- Jijamata Hospital

New projects to be started

1. Talera Hospital will include a 250-bed maternity ward and pediatric hospital
 2. The newly inaugurated Talera Hospital will include urology and plastic surgery departments.
 3. At the new Thergaon Hospital and the new Bhosari Hospital, postgraduate medical courses for DNB have been started.
- Students are being trained in subjects such as gynecology, pediatrics, and anesthesiology
 - In the new Thergaon and new Bhosari hospitals, the process to obtain permissions for other DNB courses such as medicine, ENT (ear-nose-throat), surgery, orthopedics, etc., is proposed
 - At the late H.B.P. Prabhakar Malharrao Kute Memorial Hospital, the new Jijamata Hospital, and the new Talera Hospital, the process to start DNB courses in subjects like gynecology, pediatrics, anesthesiology, medicine, ENT, surgery, orthopedics, etc., is proposed



Fire Department

07

Proposed Central Fire Station



Facilities:
Fire Operating & Training Center
Accommodation and Amenities
Training Ground

Total Area: 5.5 Acre
Project Cost: 150 Cr.

Proposed Divisional Fire Station, Hedgewar Bhawan



Facilities:

- Parking of 6 Fire Vehicles
- Accommodation and Amenities
- Training Ground

Total Area: 1 Acre
Project Cost: 30 Cr.

Procurement of Advanced Fire



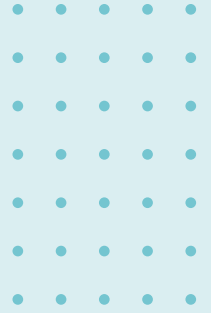
Incorporating advanced fire fighting vehicles such as 70 m ALP and 54m, 32m TTL in fire department

ALP: Extreme High Rise Building Fire Fighting & Rescue
TTL: High Rise Building Fire Fighting & Mass Evacuation



Budget Provision of 56 Cr. for all three Advanced Fire Vehicles

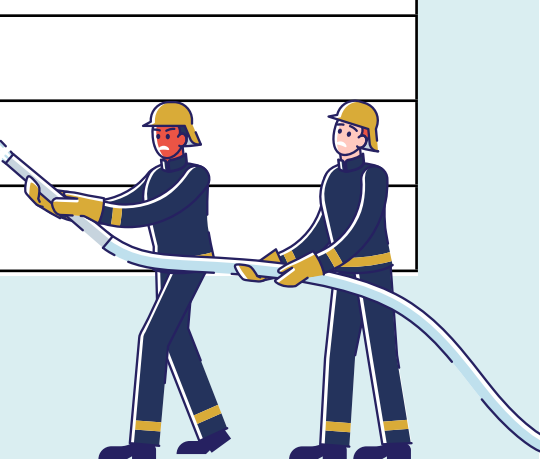
Recruitment of Fire Personnel



No	Available	Sanctioned (2019)	Filled	Vacant	Recruitment in process	Existing Situation
1	Chief Fire Officer	1	0	1	0	Vacant
2	Dy. Chief Fire Officer	1	0	1	1	Adv. No. 184/2022 Dt. 17/8/2022, Onboarding of Dy. Chief Fire Officer and Divisional Fire Officer is under process and 1 Divisional Fire Officer Promotion Proposal recommended to Urban Development Department (UDD) of Maharashtra.
3	Divisional Fire Officer	2	0	2	1	
4	Station Officer	12	0	12	0	
5	Sub Officer	24	4	22	0	The service entry rules for the said post were sent to the government for revision.
6	Driver cum Pump Operator	60	0	60	0	
7	Leading Fireman	40	21	16	0	
8	Fireman	273	38	235	150	
	Total	415	63	349	152	

- Onboarding of Dy. CFO and Divisional Fire Officer is under process and 1 Divisional Fire Officer Promotion Proposal recommended to Urban Development Department (UDD) of Maharashtra.

- Proposal sent for revision of Recruitment rules and approval for new vacancies to the state government.
- PCMC has requested TCS for onboarding 150 Fireman through direct recruitment





08

Clean And Sustainable Environment



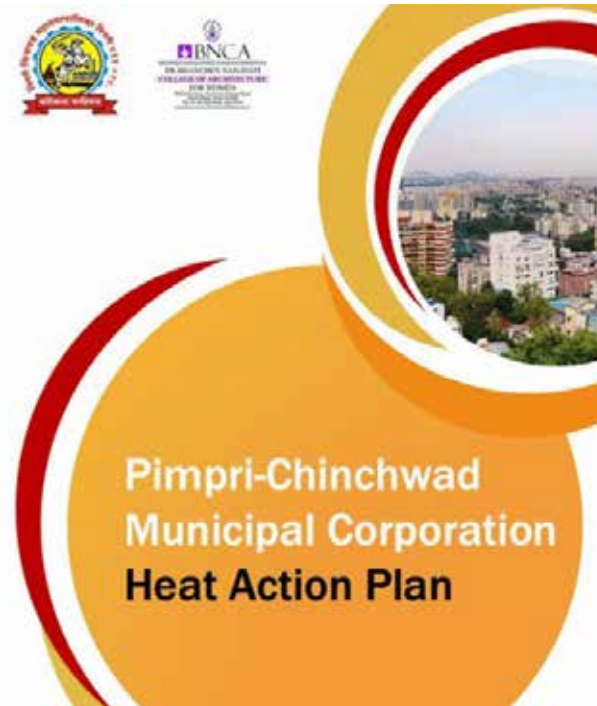
Climate Action

Green City Action Plan

Pimpri Chinchwad
Green City Action Plan

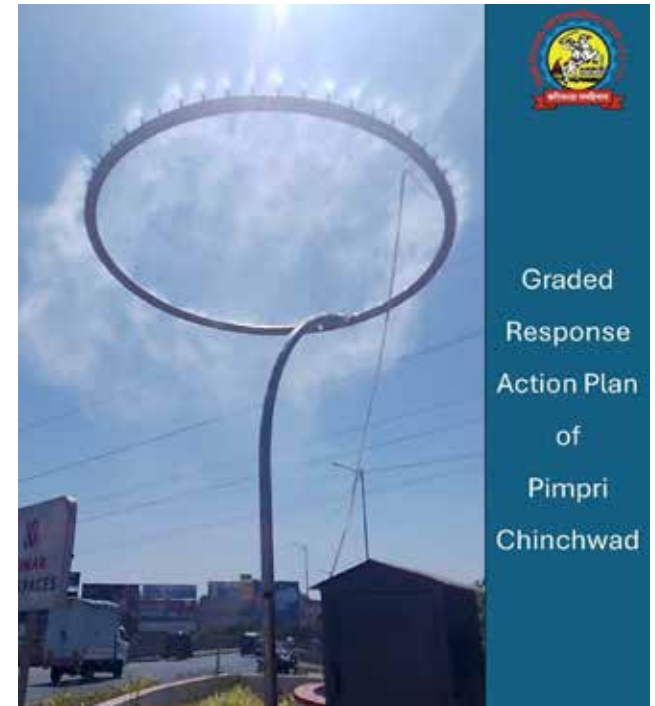


Heat Action Plan



Pimpri-Chinchwad
Municipal Corporation
Heat Action Plan

Graded Response Action Plan



Graded
Response
Action Plan
of
Pimpri
Chinchwad

Integrated Solid Waste Management (ISWM)

PCMC proposes to develop an Integrated Solid Waste Processing facility – Phase – II at Moshi depot comprising following facility i) 1500 TPD MRF facility including 1000 TPD Waste to Energy plant and ii) 300 TPD Bio methanation and Bio-Char plant.

Total Cost: INR 974.03 Cr.

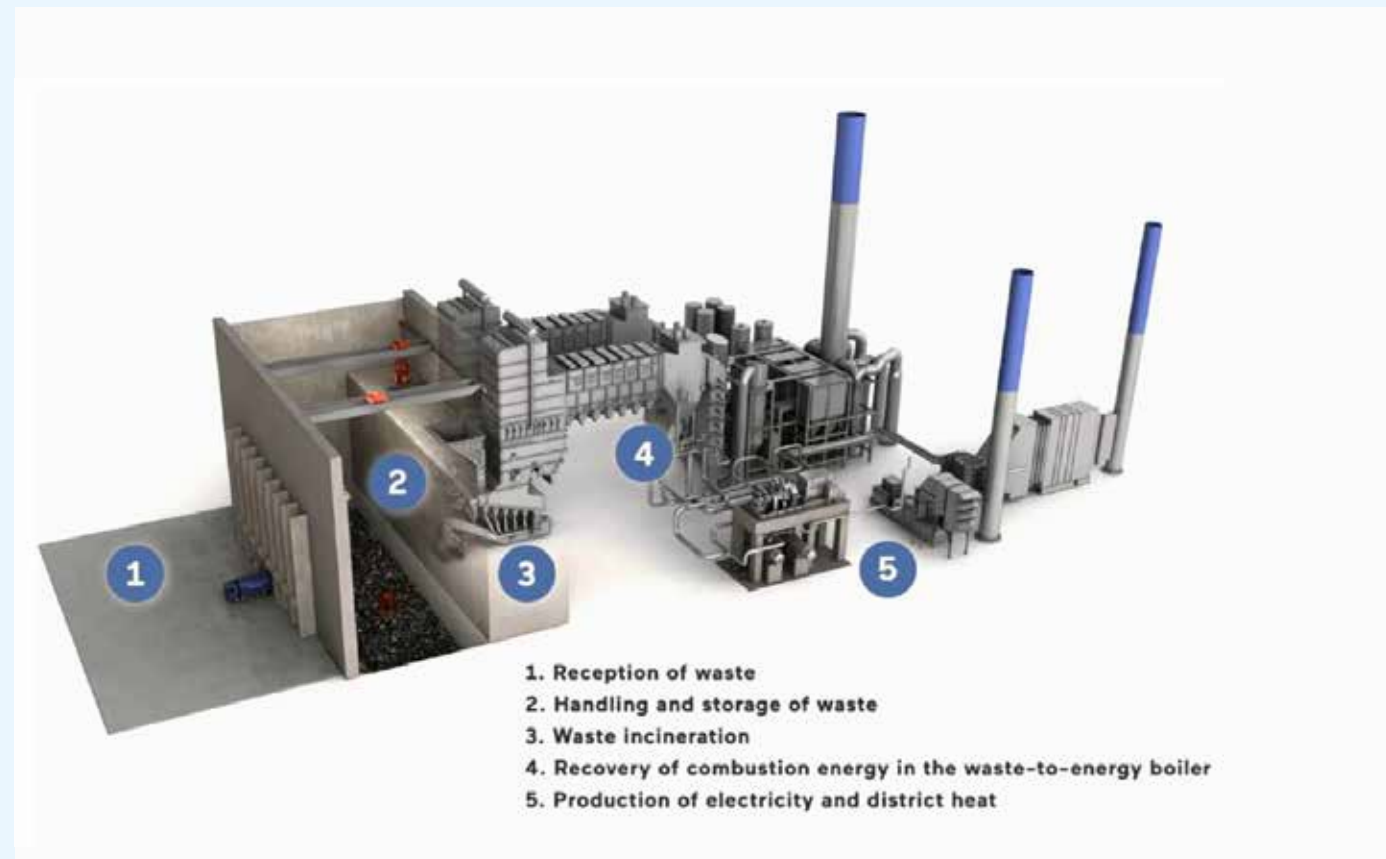
Duration: 36 months

Funding:

- 22% Contribution each from Gol and GoM
- Remaining from the appointed Private Agency

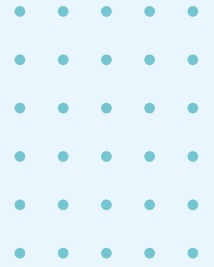
Fixed Revenue Parameters:

- Levelized Tariff for electricity: INR 5.5 per Unit
- Fixed Processing/Tipping Fees: INR 875 per ton (1st Year)

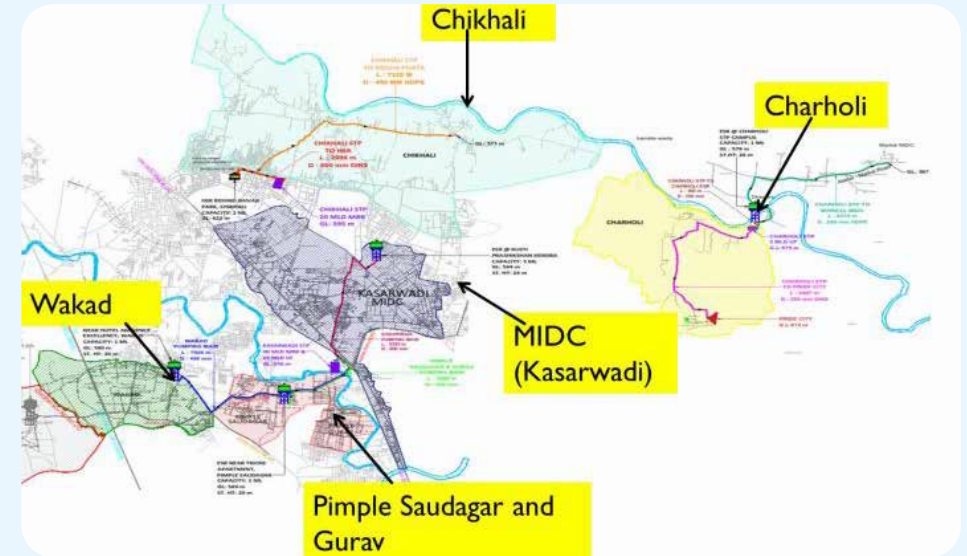


Recycle & Reuse of Wastewater

Mechanism of utilizing the tertiary treated water for industrial purpose



- To meet the city's drinking water demand and prevent river pollution, the Pimpri Chinchwad Municipal Corporation has initiated a project to recycle and reuse wastewater through tertiary treatment.
- This includes a 100-million-litre capacity for agricultural and industrial use and 10 million litres for indirect non-drinking residential use.
- 250 km distribution pipeline, including elevated and underground water tanks, will be laid for recycling treated water. This project aims to curb the increasing water demand and boost the corporation's revenue



- Total Project Cost is about INR 603 Cr. in 36 months
- 30% contribution each from GoI and GoM and the remaining from the appointed Private Agency
- The detailed proposal for seeking VGF support is submitted to Department of Economic Affairs (DEA), Ministry of Finance on 29.11.2024.



Biomining of old dumped waste (Phase 2)



Pimpri Chinchwad Municipal Corporation has ordered the scientific decomposition of old stored waste in the jurisdiction of Moshi Garbage Depot. 15 lakh cubic meters of waste (Phase 2) for biomining of this work. This work will help in reducing the increasing air pollution in Pimpri Chinchwad city and will also help in reducing water and soil pollution.



Compressed Biogas (CBG) Plant (375 TPD)



- The 375 TPD Bio methanation Plant at Moshi was approved on April 12, 2023, under the GOBARdhan scheme of Swachh Bharat Mission (SBM) which spans to 5 acres and has a total cost of INR 67.5 Cr.
- Funding is shared between GoI (INR 16.875 Cr.) GoM (INR 23.625 Cr.), and PCMC (INR 27 Cr.).
- In this project, it is expected to produce approximately 20,000 kg of CNG gas from about 375 million tons per day of wet waste.
- This project will benefit the environment and the concept of Waste to Wealth will be implemented. Since this project is based on the Public Part nership (PPP) model, the municipality will not have to spend extra for this.



Mula River Revitalization Project

The Mula Mutha River Revitalization Project is being implemented jointly with the Pune Municipal Corporation for the area of Pimpri Chinchwad Municipal Corporation.

A project report worth Rs. 750 crore has been prepared for a length of about 14.20 km falling within the Pimpri Chinchwad limits. In the first phase, work has been started on a length of 8.80 km from Wakad to Sangvi Phata and under this work, an Interceptor Line is being built on riverbanks, and a mechanical screen is being installed on the drain in the first phase.

The main works under the Mula River Revitalization Project are to improve the water quality of the river, maintain aquatic biodiversity, carry out necessary works for flood control and beautify the riverbanks.



Pawana River Front Development

Redevelopment of Pawana Riverfront which flows in PCMC for 24.4 Km stretch and crosses the developing areas of PCMC before meeting the River Mula

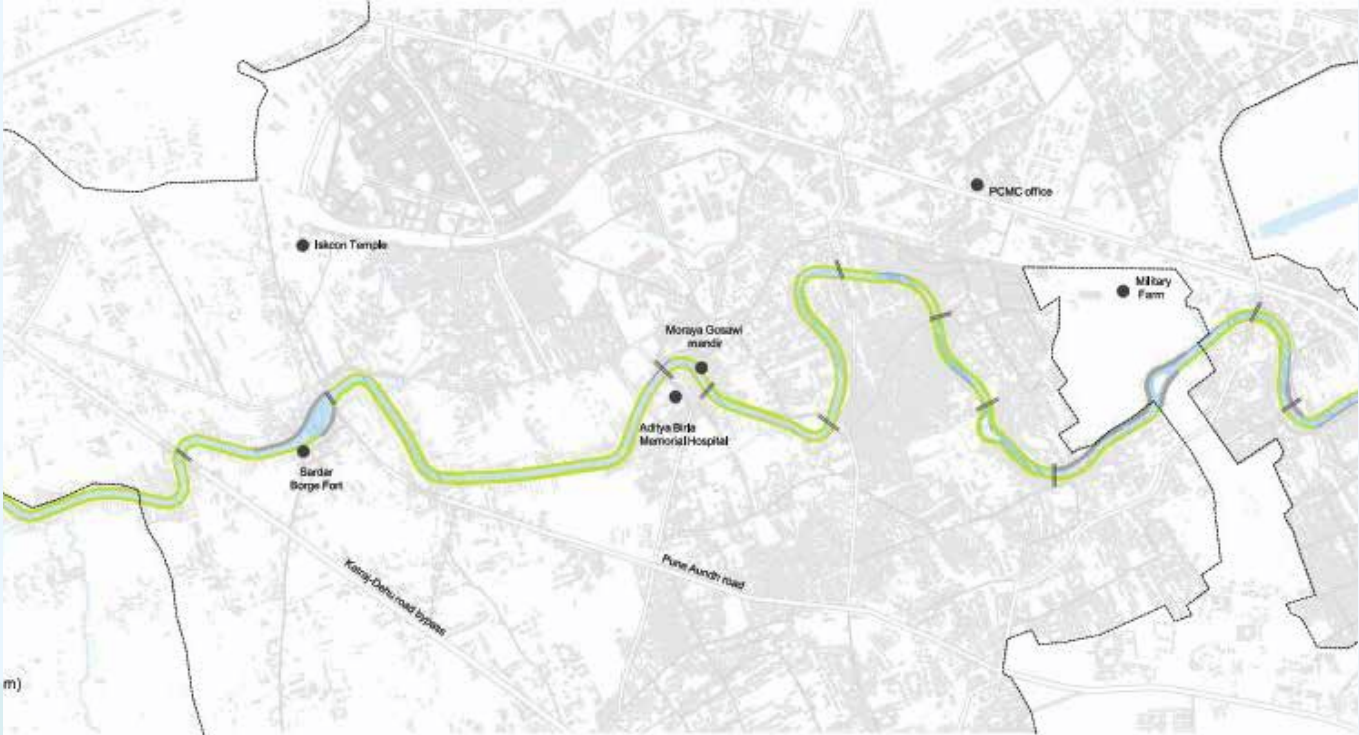
Status of the project:

- Hydrology and Hydraulics studies completed by CWPRS in 2022
- River rejuvenation Project designed with 100-year flood return period
- Final DPR Approved
- Interceptor works completed along both banks (Approx. 18 km)
- Block Cost for the Project is INR 1,435 Cr. plus taxes



Pawana River Front Development (2 of 2)

Funding Support is Requested from the State under State Disaster Mitigation Fund (SDMF)



Urban riparian in the moderately developed areas

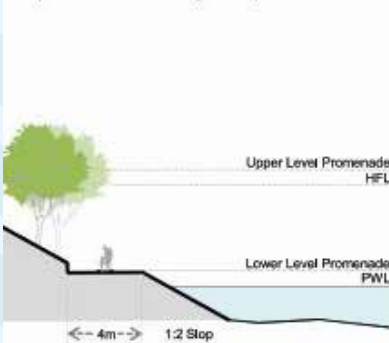


Figure 4.52: Urban Riparian - 2

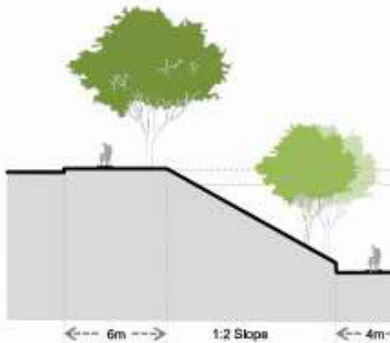
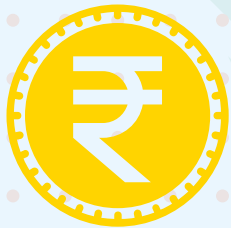
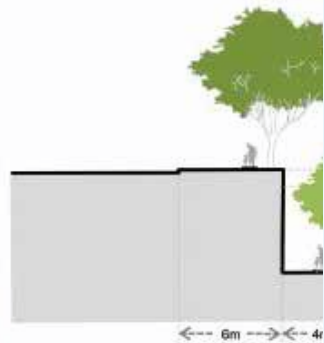
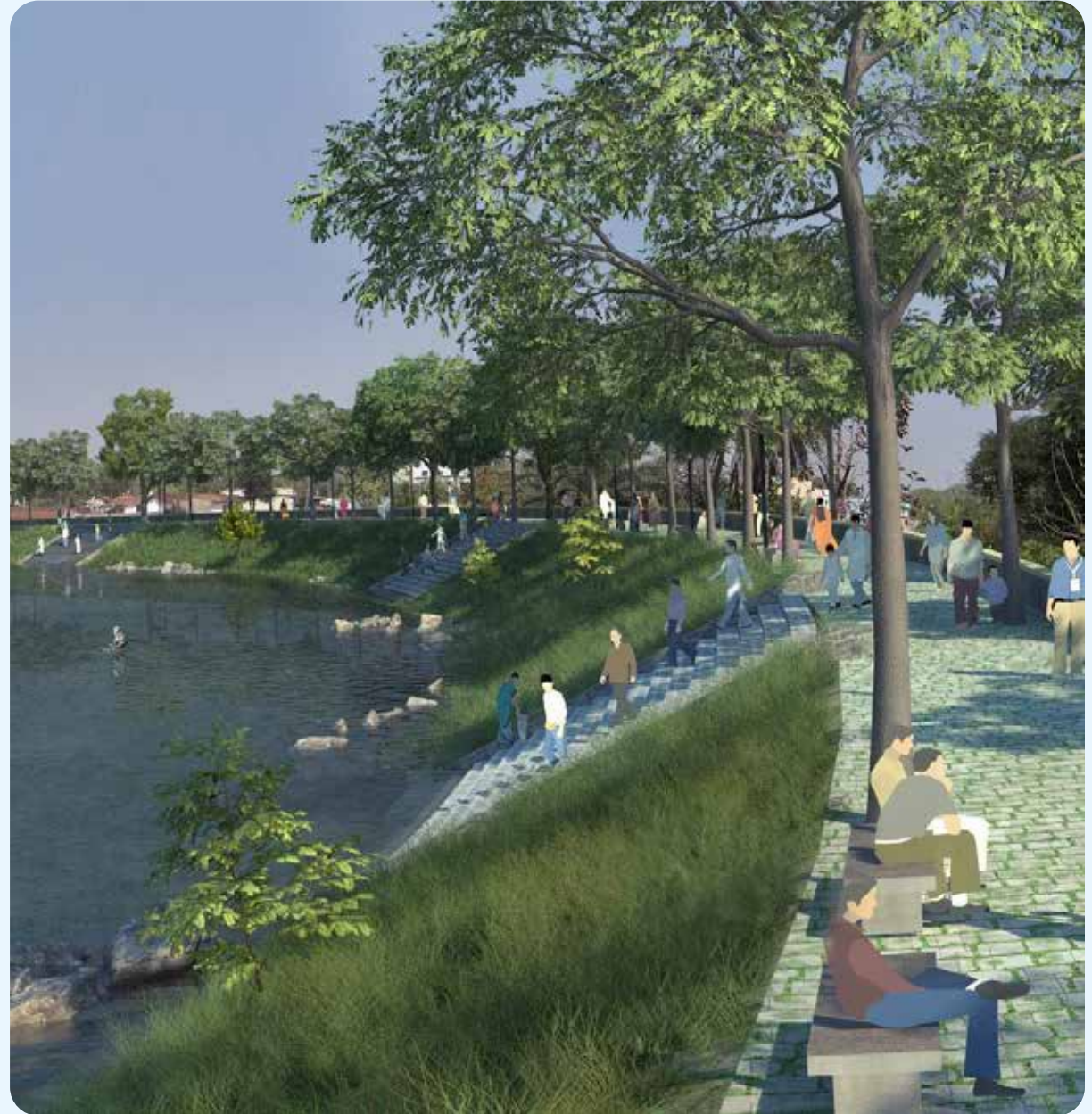


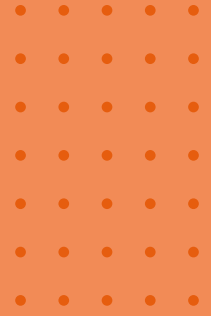
Figure 4.53: Urban Riparian - 3



Indrayani Riverfront Development

- The Indrayani River Revitalization Project is being implemented within the limits of Pimpri Chinchwad Municipal Corporation.
- The Indrayani River Revitalization Project has been approved for a project of Rs. 526 crore under the government's Amrut 2.0 Sarovar Scheme for a length of about 20.00 km falling within the limits of Pimpri Chinchwad.
- Under the Indrayani River Revitalization Project, the main works will be to improve the quality of the river water, maintain aquatic biodiversity, carry out necessary works for flood control and beautify the river banks.





Social Initiatives

09

PCMC and Symbiosis Skill University - Employment-Oriented Joint Diploma Courses

- Pimpri Chinchwad Municipal Corporation and Symbiosis Skill University has launched employment-oriented joint diploma courses
- A two-year diploma in Manufacturing and Automation for girls who have completed Class 10 and 12 Science, has been launched this year.
- These diplomas have been designed by Symbiosis as per the National Skill Development Council (NSDC) job role and credit framework and as per the needs of industry partners.
- The municipal corporation has taken up the expenses of 60 girls every year which are trained under this program.

Objective

- Bring More Women in Male-dominated Sectors like Manufacturing, Automotive, Engineering
- Skill Girls to make them Employable and Self-reliant
- Provide more opportunities to families from disadvantaged sections into the mainstream



First state-of-the-art facility in India for rehabilitation of all 21 types of disabilities as per RPwD Act, 2016. Focus areas include lifecycle, therapies, assistive devices manufacturing and distribution, skill enhancement, employability, and entrepreneurship development.

Facilities:

- Four-storeyed building
- Multipurpose consultation, counseling, and guidance center
- Multiple therapy centers
- Classrooms for livelihood training
- Group therapies
- Skill development and arts activities
- P & O - artificial limb manufacturing center
- Assistive devices display and distribution center
- Awareness, training, and support center
- Accessible e-library



Achievements

Services: Started therapies for PwDs with optimal equipment.

Beneficiaries: 450+ in the last 6 months.

Staff: 40+ onboarded, including PwDs and their family members.

Engagement: Held a logo competition with 1000+ participants.

Taglines: “Boundless Spirits, Infinite Possibilities” (English) and “दिव्यांगानां उत्कर्षाय” (Marathi).

Events: Planned Disability Days and outreach activities.

Collaborations: Partnered with local hospitals and NGOs.

Proposed Facilities

- Software Development for Paperless Work - DBF ERP System
- CSR initiative for activities like Sensory Park, Skilling Centre, E Vehicle for transport of PwDs on wheelchair, Food Truck in the premises, Assistive devices display room, ADL Room are in process
- Divyang Bhavan Community App
- Preparation of a comprehensive survey platform in association with PCMC towards Early Detection and Early Intervention, Health, Education, Government Schemes etc.
- Hydrotherapy Unit

Divyang Bhavan

(2 of 2)



Board of Directors



Orientation Programme for New Staff



Play Group Session



Awareness Rally



Awareness Streetplay



Collaborative Event

Project Sakshama

(1 of 2)

Project Objectives:

- Establish a Program Monitoring Unit as a control institution to implement, guide, and monitor project activities.
- Build the capacity of Self-Help Groups and provide skills.
- Establish federations and clusters at regional levels for the implementation of various project activities.
- Develop strong monitoring and evaluation standards for the entire project, including all stakeholders.
- Provide guidance on various livelihood sources to create a livelihood value chain for groups in the Pimpri-Chinchwad Municipal Corporation areas.



- संपर्क पत्ता -

टाटा स्ट्राइव्ह, पि. जे. चेंबर, आंबेडकर चौक, १ ला मजला, आत्मा नगर,
खराब्बाडी, पिंपरी कॉलनी, पिंपरी-चिंचवड, महाराष्ट्र ४११०१८.



पिंपरी चिंचवड महानगरपालिका

व

टाटा स्ट्राइव्ह (टाटा कम्युनिटी इनिशिएटिव्हस ट्रस्ट)

यांच्या संयुक्त विद्यमानाने

सक्षमा प्रकल्प



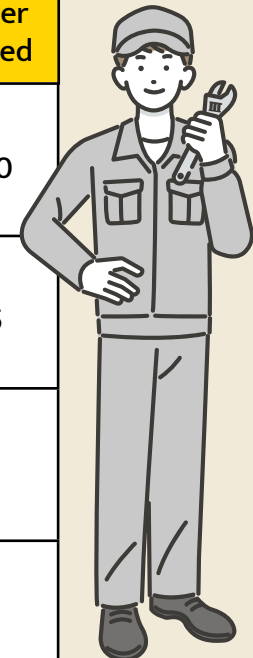
Project Sakshama

(2 of 2)



Under this initiative, training sessions were conducted until December 2024, and the details are as follows: Training sessions and self-help group's training achievement

Training Session	Self-help group total goal – Total 2556					
	Stage 1 (Group Count 1249)		Stage 1 (Group Count 1307)		Total Achieved	
	Total Group Achieved	Total Member Achieved	Total Group Achieved	Total Member Achieved	Total Group Achieved	Total Member Achieved
Module 1(Basic concepts of SHG Dashsutri)	768	3885	910	6145	1678	10030
Module 2(Financial Literacy)	688	3163	252	2662	940	5825
Module 3(Livelihood Training)	623	3763	0	0	623	623
Module 4 (Leadership Training)	650	2940	0	0	650	650





Lighthouse Kaushalyam



- 7,072 youth have enrolled in the Foundation Course across 11 Lighthouses - Pimpri, Nigdi, Chinchwad, Bhosari, Bopkhel, Borhadewadi, Dapodi, Nehru Nagar, Akurdi, Kiwale, Chikhali.
- Total 3176 youth are placed at an average monthly income of Rs. 13,005/-.
- Various outreach activities were carried out, including setting up placement desks at local “nukkads” and in communities. The team also held meetings with government stakeholders and NGOs to strengthen support for the Kaushalyam Program.

Lighthouses	Foundation Course Enrollment	Foundation Course Completed	Vocational Skilling Enrollment	Vocational Skilling Completion	Placements
Pimpri	2,539	2,348	1,029	753	1,225
Nigdi	1731	1634	758	515	881
Chinchwad	1096	944	336	221	474
Borhadewadi	403	370	36	26	193
Bhosari	682	570	136	56	252
Bopkhel	177	156	7	3	36
Dapodi	139	116	11	2	39
C Ward	169	148	12	0	46
Akurdi	72	72	0	0	18
Kiwale	31	26	0	0	5
Chikhali	33	17	5	0	7
Total	7,072	6,401	2,330	1,576	3,176



Pradhan Mantri Awas Yojana (PMAY)

(1 of 2)



Project details and current status



Sr. No.	Project Name	DU Count	Project Cost (Rs. In Lakhs)	Tender Cost (Rs. In Lakhs)	Till Date Expenditure (Rs. In Lakhs)	Current Status
1	Charholi	1,442	15,032.12	12,232.58	16,943.95	100% work completed for a total of 7 buildings (P+14). Flats has been handed over to the beneficiaries.
2	Borhadewadi	1,288	12,770.56	11,013.71	12,872.49	100% work completed for a total of 6 buildings (P+14). Flats has been handed over to the beneficiaries.
3	Akurdi	568	6,965.54	5,276.95	5,687.37	100% work of 6 buildings (P+12) completed. Out of the total 568 flats in the project, 445 flats has been handed over to the beneficiaries.
4	Pimpri	370	4,726.30	3,364.70	3,657.81	100% work of 2 buildings (P+12) completed. Out of the total 370 flats in the project, 298 flats has been handed over to the beneficiaries.
5	Dudulgaon	1190	18,818.00	14,289.51	3,254.68	Work on a total of 5 buildings (P+15) is under process. Physical Progress of 40% has been completed.
Total		4,858				

Pradhan Mantri Awas Yojana (PMAY)

(2 of 2)



Pimpri Project : 370 Houses
(Till date Expenditure Rs. 36.57 Cr)
Project Completed : November 2023



Charholi Project : 1,442 Houses
(Till date Expenditure Rs. 169.43 Cr)
Project Completed : July 2024



Borhadewadi Project : 1,288 Houses
(Till date Expenditure Rs. 128.72 Cr)
Project Completed - July 2023



**Dudulgaon A : Building
Foundation and Plinth
Work in Progress**



PMAY Dudulgaon - Work In Progress
(Expenditure upto Jan 2025 – Rs. 38.87 Cr.
Physical Progress 40%)



Education

10

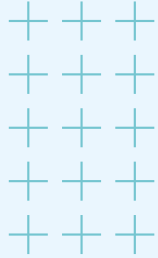
Improvement of facilities in administrative & school buildings

S. No.	Name of Initiative	Description
1.	D.B.T. (Direct Benefit Transfer)	Since AY 2023-24, PCMC has been implementing DBT for students. For this academic year, a QR Code has been given to provide educational material to the students. (From Std. I to IV: 3700/- and Std. V to X: 3900/-)
2.	Empowerment of School's Management Committee	The management committee in all schools has been formed through elections. Every school has been allotted funds based on the number of students. The guidelines to use the funds (SOP), have been communicated to the schools.
3.	Physical Infrastructure, Modernization and Naming of PCMC Public School	All schools have been provided LED Smart Board, Computer Lab and STEM Lab. BALA initiative has been implemented in 40 schools. In the last Academic Year, a GAP analysis and Safety Audit of all schools was conducted and based on that, work has been taken up for modernization and building physical infrastructure. A structural audit of all schools has been conducted by the Civil Department. The Fire Department has completed a Fire Audit of all the schools. Work is underway to install 145 water purifiers. All schools run by PCMC were renamed as PCMC Public School with the motto "Knowledge is Power".





CCTV Surveillance Project for school



CCTV system is being set up in the Municipal Corporation premises and Municipal Corporation Primary and Secondary Schools.

Objectives:

- Safety of students in Municipal Corporation Primary and Secondary Schools.
- Safety of citizens in Municipal Corporation premises.
- Measures to maintain law and order in Municipal Corporation premises.
- Storage of CCTV footage for 30 days.
- Current status and planning of CCTV cameras.



Review of CCTV Installation:

Sr No	Location	Count	Current CCTV Count	Proposed CCTV Count	Total CCTV
1	PCMC Premises	1718	7080	2960	10,040
2	PCMC Primary Schools	89	548	261	809
3	Secondary Schools	21	475	131	606

Proposed School

PCMC Bhosari English Medium School



- Plot area = 18557 sq.m.
- Total bup area = 4457 sq.m.
- Total construction cost = 19,00,000/-
- Number of classrooms = 24
- Multi purpose hall, library
- 4 Laboratories
- 3 Activity rooms , office , staff rooms and playground

**AT R.NO 430, S.NO. 1 , PRABHAG NO. 7,
BHOSARI, PCMC**

PCMC Wakad CBSE English Medium School

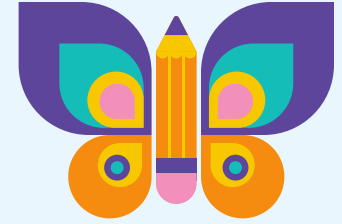


- Plot area= 15097 sq.m.
- Total bup area = 14478 sq.m.
- Total construction cost = 67 crores
- Number of classrooms = 51
- Library, laboratories, dance, music & craft activity rooms, admin office, staff rooms and playground

**AT R.NO 4/23 , PRABHAG NO. 25,
WAKAD, PCMC**



Proposed School



PCMC Kasarwadi English Medium School



- Plot area= 8,236 sq.m.
- Total bup area = 4,811 sq.m.
- Total construction cost = 15.28 crores
- Number of classrooms = 24
- Multi purpose hall, library, laboratories, 5 activity rooms, office, staff rooms and playground

**AT PRABHAG NO. 20, BHOSARI,
KASARWADI, PCMC .**

PCMC Sant-Peeth School

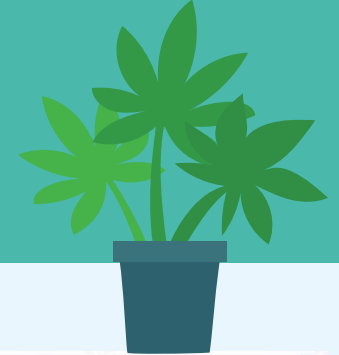


- Plot area= 17,31,347 sq.m.
- Total bup area = 13,254 sq.m.
- Total construction cost = 63 crores
- Number of classrooms = 66
- Multi purpose hall, library, computer lab, science laboratories, activity rooms, office, staff rooms and playground

**AT F -WARD, GAT.NO. 1653,
CHIKHALE, PCMC**



Garden and Sports



11

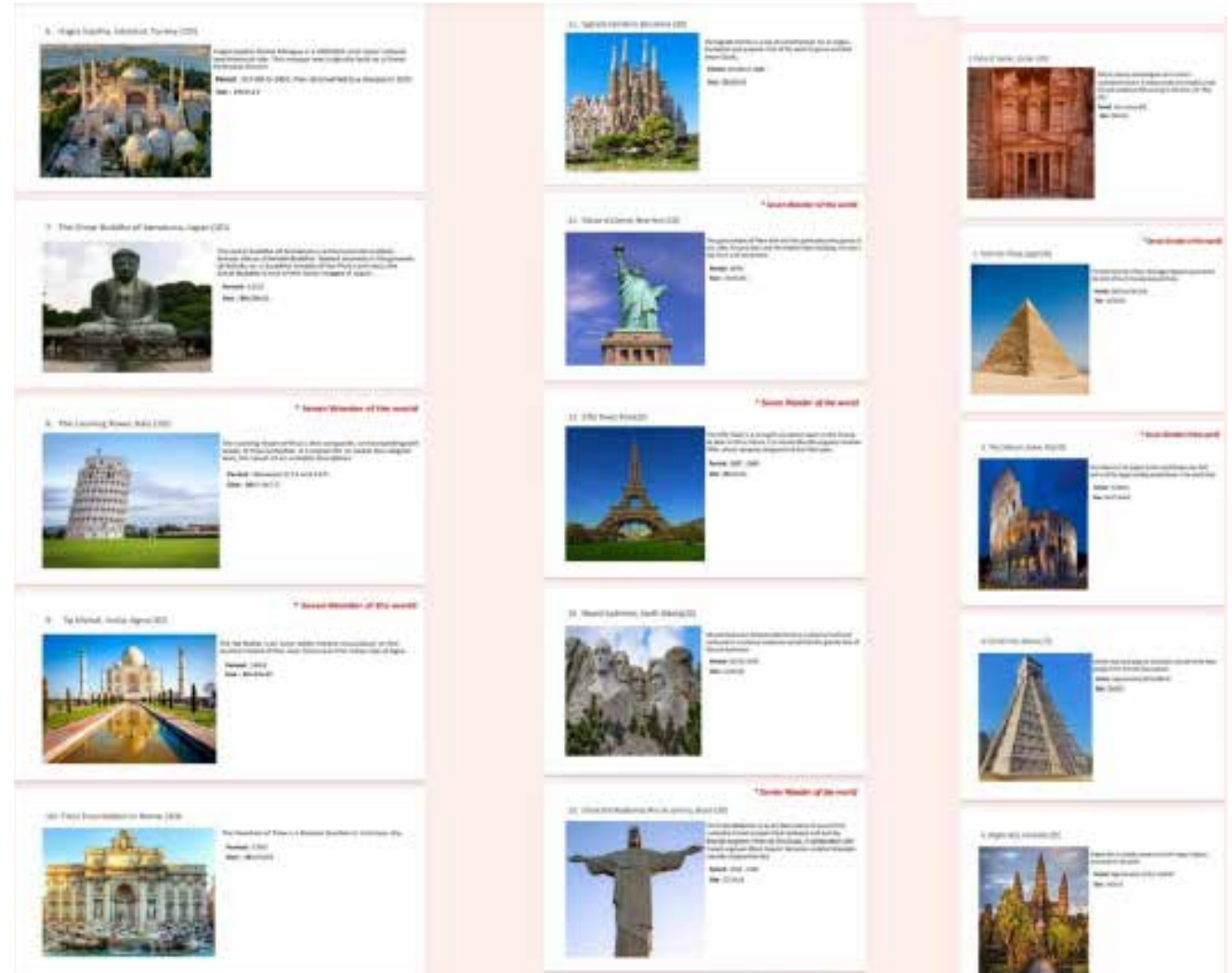
Dinosaur Park & Evolution of Car

- Waste to Wonder Creation of sustainable artworks made from waste materials at various places in Pune Municipal Corporation (Dinosaur Park & Evolution Of Cars)
- Tender Amount- 8,01,67,014/-
- Current Status - Work Complete
- Location - Rajmata Jijau Udyan, Near Pimple Gurav and P.K. Chowk, (Near Linear Udyan) Pimple Saudagar, Pune



Waste to Wonder

- Developing a world park by creating sustainable artworks from WASTE to WONDER waste materials at various places in Pindi Mandi
- Tender Amount – 11,09,83,348/-
- Current Status – Work 20%
- Complete Location – Ward No. 28 Pimple Saudagar, Rajmata Jijau Udyan



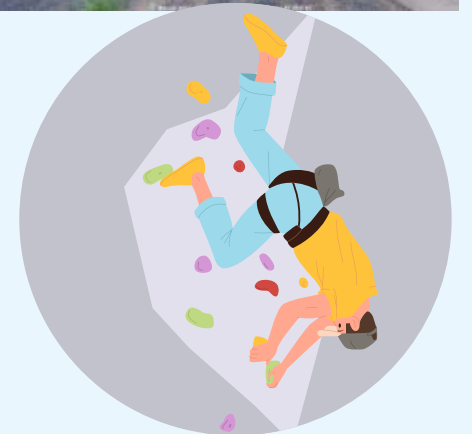
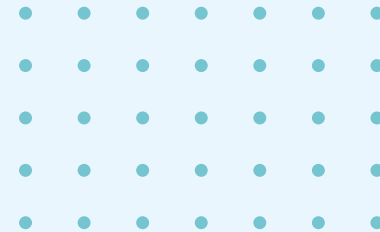
Standard Badminton Court at Wakad

- Construction of International Standard Badminton Court at Wakad
- Tender Amount – 20,77,44,841/-
- Work Duration – 15 Months
- Current Status – Work 15% Complete
- Location – Wakad



Climbing Wall for Mountaineering at Pimple Saudagar

- Construction of Climbing Wall for Mountaineering at Pimple Saudagar
- Tender Amount - Rs. 4,79,08,303/-
- Current Status of Work – Work to be started



Biodiversity Park at Talwade

- Development of Biodiversity Park at Talwade
- Tender Amount - Rs. 74,53,55,279/-
- Status of Work – Work 10% Complete



THINK Green



New sports complex at Madanlal Dhingra ground in Ward A



- Development of new sports complex and construction works at Madanlal Dhingra ground in Ward A
- Tender Amount - Rs. 23,40,50,264/-
- Current status of work - Tender process is underway



Beautification and Construction works in Nisargakavi Bahinabai Chaudhary Zoological (1/2)

- To carry out the remaining beautification and construction works in Nisargakavi Bahinabai Chaudhary Zoological Museum in Ward A
- Tender Amount - Rs. 24,02,16,068/-
- Current status of work – Work orders pending



- LEGEND:**
- 1) ENTRANCE ARENA
 - 2) PARKING AREA
 - 3) ADMIN BLOCK
 - 4) BIRD'S SECTION
 - 5) CHELONIA SECTION
 - 6) FLIGHTLESS BIRD'S SECTION
 - 7) WETLAND AVIARY
 - 8) MUGGER & GHARIAL SECTION
 - 9) REPTILE SECTION
 - 10) HOSPITAL & QUARANTINE SECT
 - 11) INTERPRETATION CENTER
 - 12) TROPICAL FORESTRY
 - 13) DIY WORKSHOP AREA
 - 14) CHILDREN'S PLAY AREA
 - 15) ROAMING GARDEN
 - 16) INFOTAINMENT ARENA
 - 17) FOOD COURT & SOUVENIR SHOI
 - 18) P.M ROOM & INCINERATOR



12

Electrical

LED floodlights

Project Name: Designing and erecting stadium mast and LED floodlights and lighting arrangements at the cricket ground at the Dilip Vengsarkar Academy of the Municipal Corporation in Thergaon

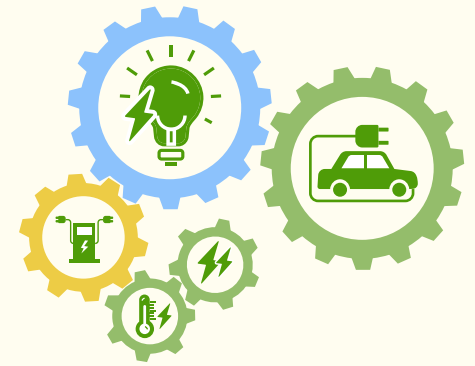
Work Cost: Rs. 8,83,63,000/- (Including GST)

Special Features of the Work:

- The Pimpri Chinchwad Municipal Corporation has leased the land at Thergaon to former international cricketer Mr. Dilip Vengsarkar for training the city's new players and students of the Municipal School.
- The Municipal Corporation is providing lighting arrangements for day and night practice, practice matches and club level matches. Key aspects of the work:
- Using 4 high masts of 38 meters, 104 (Non-Glare) floodlights of 1.5kW, the runway is being designed with a horizontal Lux Level of 1300, 1100 and 700 in the outer circle and more than 700 in the inner circle.



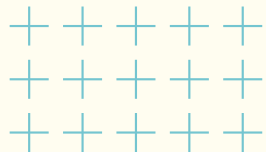
LED Solar Power Generation Systems on the Open Roofs



Project Name: To set up solar power generation systems on the open roofs of buildings at various places within the jurisdiction of Pimpri Chinchwad Municipal Corporation.

Work Features:

- Projects with a total capacity of 3097 KW are being completed at 84 places in eight wards of Pimpri Chinchwad Municipal Corporation.
- Due to these solar projects, the Municipal Corporation is expected to save Rs. 4.83/- Crore per year as per the prevailing unit electricity rate of the Mahavitaran Company.
- In line with these savings, the total tender amount of the Municipal Corporation's solar project is Rs. 12.89/- Crore, and the principal is expected to be paid back in the next 2.6 years.

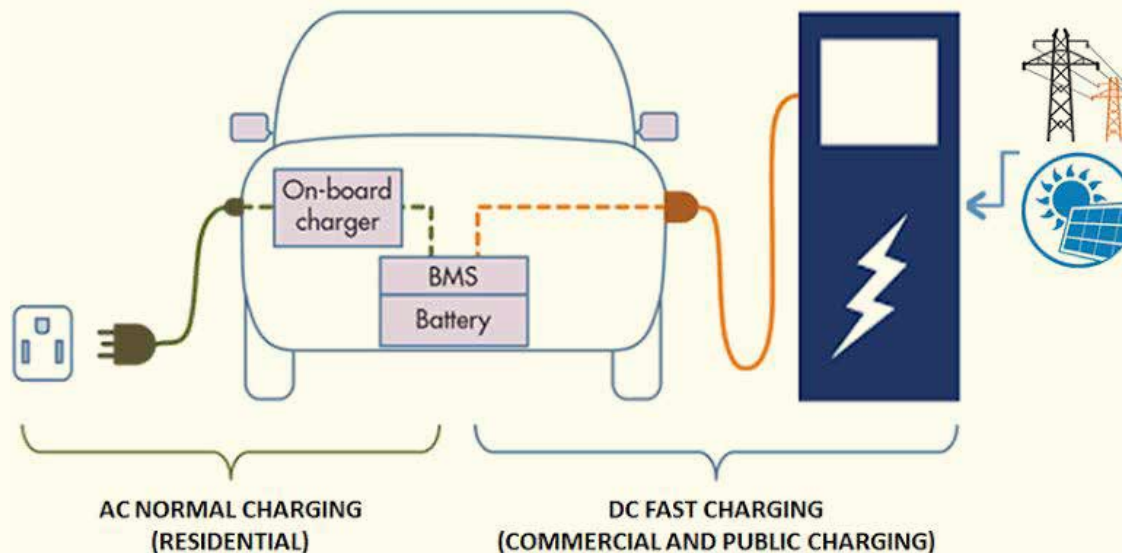


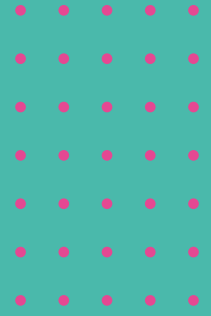
EV charging systems

Project Name: To set up EV charging systems on BOO (build, operate & own) basis at various places within the jurisdiction of Pimpri Chinchwad Municipal Corporation.

Work Specifics:

- Under the “My Vasundhara” policy of the Government of Maharashtra, various measures are being taken to promote innovative initiatives for the generation of non-conventional energy at the level of local self-government bodies and to achieve the target of renewable energy generation.
- For this, work is underway to publish RFP for setting up EV charging systems at a total of 22 places within the jurisdiction of the Municipal Corporation.



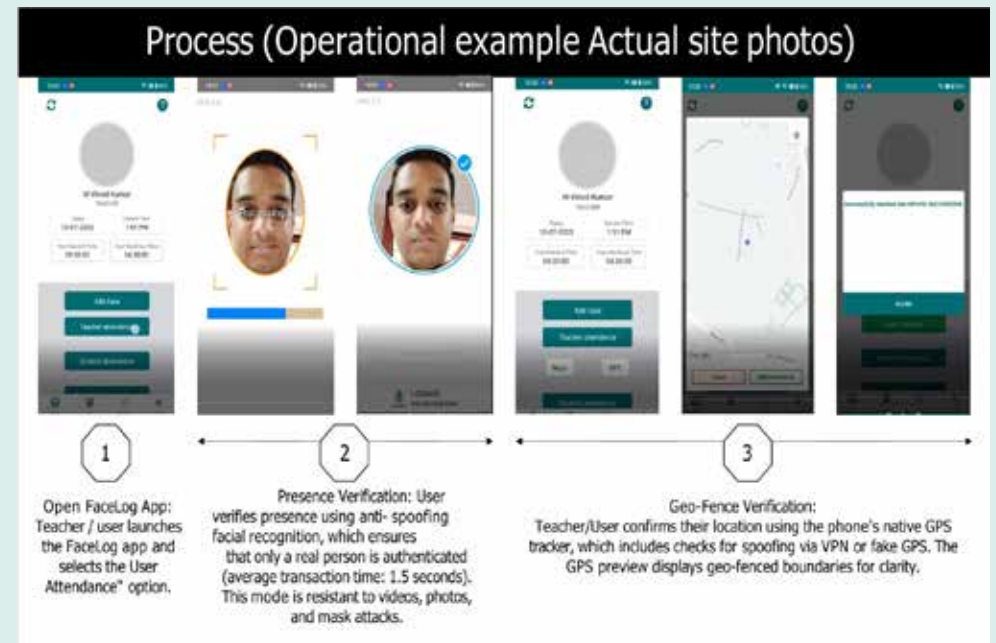


13

Governance And Administrative Efficiency

Geo Fencing based Attendance System (Facial + Biometric)

- Considering the current pace of development in Pimpri Chinchwad city and the future population growth, the following projects are being implemented to improve the water supply for the developing areas and to meet the increasing water demand
- Implementation of attendance system using:
 - Facial recognition
 - Biometric
- Ease in attendance: Eliminating the manual process
- High accuracy, reducing the chances of errors and fraudulent practices
- System based logs and monitoring

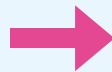


City Hub For Data And Communication (CHDC) (3/1)

CHDC: A case for Change and prior Success

- Revenue Collection Challenges
- Service Delivery Issues
- Citizen Centricity & Benefits either not realized or communicated

- 250k+ household data added
- 18.12 Cr+ one way citizen communication
- 13.73Cr+ two-way citizen communication done



Property Tax Improvement Program	INR 300 Cr+ increase in revenue collection in 2 years INR 13 Cr surplus in terms of interest 37% less manpower deployment saved the revenue collection cost
----------------------------------	--

CHDC: Objectives & Solution Components (3/2)

The project objective is to create a unified data hub for Municipal Corporation that will ensure transparency accountability and responsiveness to & from citizens by utilizing **Data Analytics, AI-ML enabled Tech and Communications!**

CHDC खालीलप्रमाणे मदत करेल :

- Increase the Revenue
- Improve the Service Delivery of Municipal Corporation
- Communicate and collaborate with citizen to ensure targeted and customized communication

Total Project Cost: INR 20.13 Cr



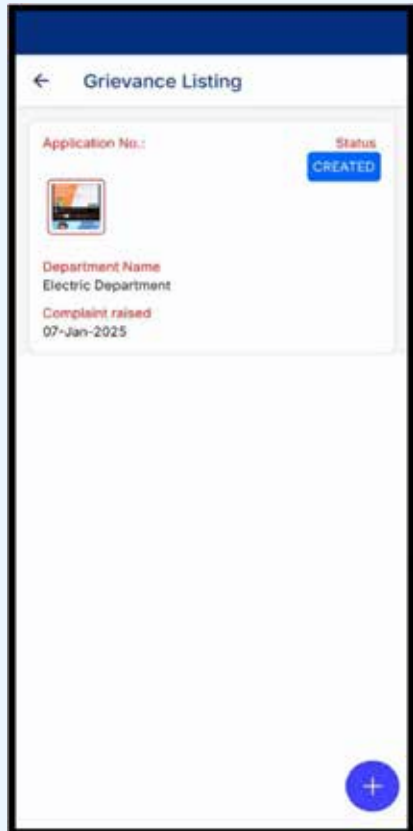
Project Cost is funded from the increased collection and cost savings done through the same approach in the property tax department.आहे.

Initially, the critical revenue and service departments of the corporation are included for this project that are;

Property Tax | PRO | Health | Medical | Environment | Fire | Water Tax | Education | Grievances

Team driving this project includes – Technologists, Data Specialists, Social Media Communication Experts and Content Specialists

CHDC Transforming Municipal Corporation using Data Technology and Communication (3/3)



Updated AI based layer in Grievance Redressal Application:

- Ensures Subject Correctly matches grievance description.
- Department name is accurately detected, so that reallocation possibilities could be reduced.
- Location / Landmark detected with proper Lat-Longs for ease of solving problem in lesser time.

Benefits to Citizen

- Lower Turnaround Time for Citizen grievance redressal
- Department to cater to citizen on the basis of the urgency of the grievance
- Predictive analytics to solve grievance even before the grievance occur



AI detection used for field team survey for accurate reporting

For Fire

- Property survey
- Fire incidence reporting

Ptax

- To improve revenue collection
- Jabt monitoring and tracking
- Bill distribution monitoring and tracking

Health Dept

- To monitor and track daily cleaning of toilets and roads,
- Fraud detection for fake work submission
- Forensic check, if grievance done by citizen



पिंपरी चिंचवड महानगरपालिका

In order to grant Pimpri-Chinchwad city international recognition and ensure sustainable progress, infrastructure development, and overall growth, we have developed an ambitious yet achievable vision for the upcoming year. Our primary goal is to enhance the overall quality of life for our citizens, while maintaining prudent financial management.

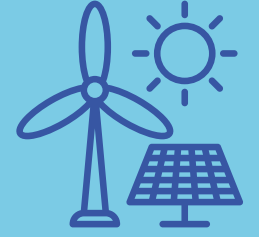
This effort is made possible through the collective contributions and collaboration of the Honorable Chief Minister, both Honorable Deputy Chief Ministers, the city's Honorable Guardian Minister, Honorable Members of Parliament, Honorable Members of Legislative Assembly, local representatives, various partner NGOs, subject matter experts, institutions and organizations providing CSR support, the citizens of the city, the media, and the dedicated officers, employees, and staff of the Municipal Corporation.

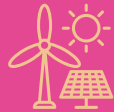
It is through this combined effort that we aim to elevate this city to an international standard via this budget. With the expectation of your continued support, I express my gratitude and hereby approve the revised budget for the year 2024-25 and the proposed original budget for 2025-26. I also sincerely thank the Chief Accounts and Finance Officer, Director (Finance), and their team, as well as all my colleagues in the Municipal Corporation, for their valuable contributions in preparing this budget.

Shekhar Singh

Commissioner & Administrator
Pimpri Chinchwad Municipal Corporation
Pimpri, Pune 411 018

Friday, 21/02/25





गिंपरी विखंड महानगरपालिका



भवन



पिंपरी चिंचवड महानगरपालिका भवन






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